## FINDING LONG TERM FLOOD **SOLUTIONS TOGETHER** FOR THE RED RIVER BASIN **OF THE NORTH**

**RED RIVER BASIN COMMISSION 2009-2011** 

## Impetus for LTFS Project

- Spring 2009 basin wide flood
  State legislative charge North Dakota
  & Minnesota
- •"Comprehensive plan of action" to address, mitigate, and respond to flooding and related water quality and land conservation issues
- -Funding and report
  - •\$500,000 each ND & MN



## LTFS Report Process

- RRBC Board of Directors
   Oversight Committee
  - Advisory Committee
    - Technical Subcommittee
    - Policy Subcommittee
    - Economic Subcommittee
    - Impediments Subcommittee
- The public: flood forums, surveys



## Assumptions

- Agriculture will continue to be the dominant land use throughout the basin. Adequate surface drainage has been and will continue to be integral to maintaining productivity of cropland. Sub-surface drainage is likely to become increasingly popular.
- Current development and infrastructure trends will continue into the foreseeable future. The major urban centers and communities will continue in their present locations. The major metropolitan areas will continue to grow. Future development will occur in compliance with floodplain management regulations.
- Floods will continue into the future. Floods larger than historically experienced can be expected to occur.
- Flood damage reduction will need to be implemented in the basin based primarily on the identified needs of the basin residents and their willingness to provide or seek the funding necessary to implement the measures which they believe are appropriate, effective, and justified. State and federal agencies will facilitate the implementation of the various measures based on their policies, regulations and availability of funding.
- Flood damage reduction is just one issue that affects the sustainability of the region. <u>Other</u> <u>key resource issues need to be considered</u> as this plan is developed and implemented, including droughts, water supply, water quality, and other natural resource areas.

## Level of Protection Goals

#### Level of Flood Protection Goals for the Red River Basin

Area Protected	Estimated Recurrence Interval
Major urban/metropolitan areas (1) (2) (4)	500 year or greater
Critical infrastructure (1) (2)	500 year or greater
Cities/municipalities (1) (2)	200 year or greater
Rural residences & farmsteads (1) (2)	100 year or greater
Agricultural cropland: Summer flood	10 year or greater
Transportation (2) (3) Critical transportation	200 year or greater
system and emergency service links	

#### Notes

- (1) Protection for urban areas, critical infrastructure, cities, rural residences, and farmsteads should all have appropriate freeboard (i.e., contingency or risk and uncertainty allowance) with any projects designed to provide the specified level of protection.
- (2) If a flood of record has occurred which exceeds the specified level of protection goal, the flood of record should be used in place of the specified level of protection goal.
- (3) The critical transportation systems should be maintained passable during a flood of the described level of protection to assure safe and reliable transportation and provision of emergency services. The transportation system should not increase flooding problems either upstream or downstream.
- (4) Includes Fargo-Moorhead, Grand Forks-East Grand Forks, and Winnipeg.

## Level of Protection Goals

Comparison of Existing Flood Protection with Recommended Guidelines for Level of Protection for all cities on Red & Tribs.

The following cities meet the recommended guidelines for Levels of Protection: Halstad, MN – 200 year Oslo, MN – 200 year

Winnipeg, MB – 500 year West Fargo, ND – 500 year

#### Communities with less than 100 year protection:

Fargo, ND Moorhead, ND Perley, ND Hendrum, MN Drayton, ND St. Vincent, MN Georgetown, MN Ada, MN Shelly, MN Crookston, MN Hallock, MN Roseau, MN Abercrombie, ND Valley City, ND Lisbon, ND Harwood, ND

Grafton, ND Neche, ND

			Existin	g Level of Pro	tection		Existing
City/Location	RRBC Recommended Guideline for Level of Flood Protection	500 year	200 year	100 year	Less than 100 year	No Permanent Protection	Protection mer RRBC Recommende Guideline for Level of Floor Protection?
River Main Stem							
Wahpeton, ND	200 year			x		<u> </u>	No
Breckenridge, MN	200 year			X			No
Fargo, ND	500 year			-	X	<u> </u>	No
Moorhead, MN	500 year				X	<u> </u>	No
Perley, MN	200 year	-		<u> </u>	X	<u> </u>	No
Hendrum, MN	200 year	-		-	x	<u> </u>	No
Halstad, MN	200 year		X		^		Yes
Nielsville, MN	200 year		^			x	No
Grand Forks, ND	500 year		X			<u> </u>	No
East Grand Forks, MN	500 year	-	X				No
Oslo, MN	200 year	X	^				Yes
Drayton, ND	200 year	^			X		No
Pembina, ND	200 year 200 year	-		x	~	<u> </u>	No
St. Vincent, MN	200 year 200 year	-		A .	x	<u> </u>	No
Noyes, MN	200 year 200 year	-		x		<u> </u>	No
Emerson, MB	200 year 200 year	-	-	X		<u> </u>	No
Morris, MB	200 year 200 year	-		X		<u> </u>	No
Wonipeg, MB		X		A .			
	500 year	X					Yes
esota Tributaries							
Georgetown	200 year				X		No
Ada	200 year				X		No
Shelly	200 year				Х		No
Climax	200 year					X	No
Crookston	200 year				X		No
Warren	200 year			Х			No
Alvarado	200 year			х			No
Argyle	200 year			Х			No
Hallock	200 year				X		No
Roseau	200 year				X		No
h Dakota Tributaries	1						
Abercrombie	200 year				X		No
Valley City	200 year				Х		No
Lisbon	200 year				X		No
Horace	200 year			X			No
West Fargo	500 year	X					Yes
Enderlin	200 year			X			No
Casselton	200 year			х			No
Mapleton	200 year			х			No
Harwood	200 year				X		No
Argusville	200 year			х			No
Devils Lake	200 year			X			No
Minnewaukan	200 year					x	No
Grafton	200 year	_		<u> </u>	X	<u> </u>	No
Neche	200 year	_	-		x	<u> </u>	No

Comparison of Existing Flood Protection with Recommended Guidelines for Level of

## End product/deliverables:

- Two reports:
  - Comprehensive
  - Legislative
- Recommendations to policy makers
- Tools for water managers, local governments, state & federal agencies



## Part 1 Background

# Chapter 1: Crisis of Red River Basin Flooding

Chapter 2: Past Responses & Challenges

Chapter 3: Long Term Flood Solutions Study

## Part 2 Carrying Out the Charge

Chapter 4: Costs of Basin Flooding Chapter 5: Building Foundations Chapter 6: Long Term Flood Solutions Study

## Part 3 Long-Term Strategies for Flood Protection

- Chapter 7: Floodplain Management
- **Chapter 8: Local Flood Protection**
- **Chapter 9: Flow Reduction**
- Recommendations

# RED RIVER BASIN

## **DATA-Technical Appendices**

## Identifying the unknown

- Maps
- Peak flow data
- Updated runoff models
- Difference in flood levels
- Economic/flood damage data

- Existing storage in the basin
- Effects of planned upstream storage
- Levels of protection
- Current or pending flood projects
- 20% flow reduction
- Community unmet needs

## Mainstem Flow Reductions

20% Flow Reductions for the Red River Basin at the International Boundary

Are there enough locations to achieve this? Based on the modeling from the specific tributary areas: Total Volume Reduction: 885,177 acre feet

Effects of flow reductions at mainstem locations (peak flow reduction %): Wahpeton 21%

Fargo	19%
Halstad	20%
Grand Forks	14%
Drayton	16%
Emerson	20%

20% Reduction Model	Based on V	VMC Mike 1	1 Model and	d tributary hy	drologic mode	és –	cla	1/16/2011
Summary of Tributary F	low Rec	luctions						
		uction						
1997 Spring Flood		-						
			ned by V	NSDs		Origi	nal Allo	cation
	Peak	Peak		Volume	Peak			
			Volume Reduction		Flow	Volume	Volume	Reduction Focus
T-11-14-14-4-1-1								Reduction Focus
Tributarie Areas	cfs	%	%		%	*	acft	
BdS R @ White Rock	1048	13%	16%	51219	20%	20%		Store early water
Rabbit R @ TH 75 ung	1425	31%	39%	47639	35%	26%		Peak flow reduction
BdS ungaged	0	0%	0%	0	13%	9%		No reduction
Ottertail R @ Orwell	0	0	0	0	0%	0%		No reduction
Ottertail ung	500	13%	12%	7217	13%	12%	7217	Peak flow reduction
Wildrice ND @ Abercrombie	3150	32%	6%	23702	35%	17%	57908	Peak flow reduction
Fargo ungaged	3000	13%	13%	30433	13%	13%	30433	Store late water
Sheyenne R @ Harwood	2401	23%	11%	68395	23%	11%	68395	Peak flow reduction
Rush R @ Amenia	508	35%	13%	4324	35%	13%	4324	Peak flow reduction
Buffalo R @ Dilworth	2549	30%	17%	36091	35%	17%	38158	Peak flow reduction
Wild Rice MN @ Hendrum	2315	23%	20%	76545	35%	20%	74385	Peak flow reduction
Halstad ung	7500	13%	13%	81002	13%	13%		Store late water
Goose R @ Hillsboro	2820	35%	16%	35356	35%	16%	35356	Peak flow reduction
Marsh R nr Shelly	135	3%	8%	6819	51%	18%		Peak few reduction
Sand Hill R @ Climax	43	1%	18%	19184	35%	21%	22161	Peak flow reduction
Red Lake R @ Crookston	5200	18%	8%	74830	35%	13%		Peak flow reduction
RLR ung	1600	12%	10%	11427	12%	10%		Store late water
GF ungaged	4400	12%	10%	32015	12%	10%		Store late water
Turtle R nr Arvilla	90	12%	10%	4615	12%	10%		Store late water
	300	14%	7%	5875	14%	7%		
Forest R @ Minto						15%		Store late water
Snake R ung	1334	24%	16%	20210	16%	1076		Store late water
Middle R @ Argyle	751	20%	13%	8371	35%	23%		Store late water
Park R @ Grafton	2422	47%	31%	40739	35%	20%		Peak flow reduction
Tamarac R ung	1150	24%	13%	11533	13%	12%		Store late water
Drayton ung	1370	8%	10%	22208	8%	10%		Store late water
S Br Two R @ Lake Bronson	503	12%	26%	21735	27%	14%	15208	Store late water
Tongue R @ Akra	50	7%	4%	1580	7%	4%		Store late water
Pembina R @ Neche	1900	13%	9%	51113	13%	9%	51113	Peak flow reduction
Emerson ung	3000	7%	7%	23364	7%	7%	23364	Store late water
Average/Total		17%	13%	817540	22%	13%	885177	
Summary of Mainstem F	low Re	duction	s					
1997 Spring Flood	Upstream			Upstream	Upstream	Instraam		
	buting???	Peak	Peak		Tributary			
	Drainage	Flow	Flow	Volume	Volume	Volume		
	Area	Reduction	Reduction		Reduction	Reduction		
Mainstem Locations	sqmi	cfs	%	act	act	%		
Wahpeton	4010	2723	21%	801206	106075	13%		
Fargo	6210	5459	19%	1425717	160209	11%		
Halstad	15430	14236	20%	3307686	426566	13%		
Grand Forks	21690	14985	14%	5149686	606198	12%		
Drayton	2.000	20679	16%	5912194	719749	12%		
Emerson		25861	20%	6915848	817540	12%		
		Less tha	n allocation	n or eoal				
		Meets	allocation	orgoal				
			allocation s allocation					



## Bois de Sioux Flow Reductions

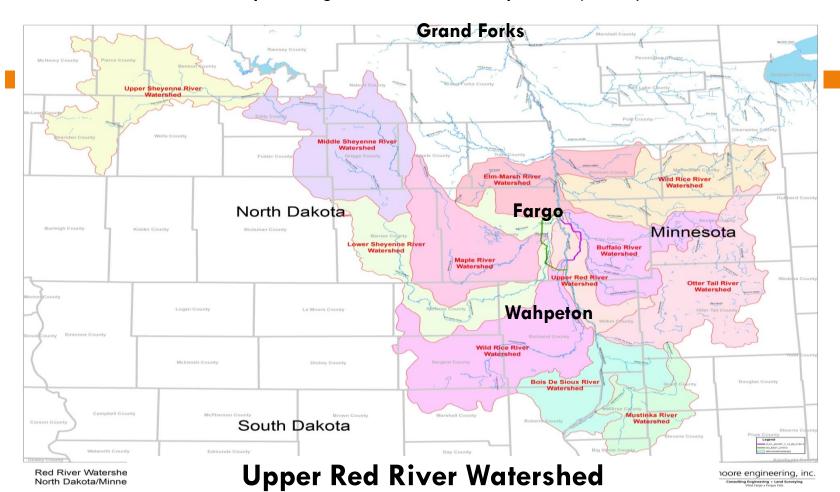
20% Flow Reductions for the Bois de Sioux Watershed.

Identifies total acre/ft needed to achieve 20% flow reductions. Total Acre/Ft of Storage in the Bois de Sioux Watershed District: Gated Storage: 100,753 (ac ft) Ungated Storage: 24,062 (ac ft) Total Storage: 124,815 (ac ft)

Needed to meet 20% flow reduction goal: 98,256

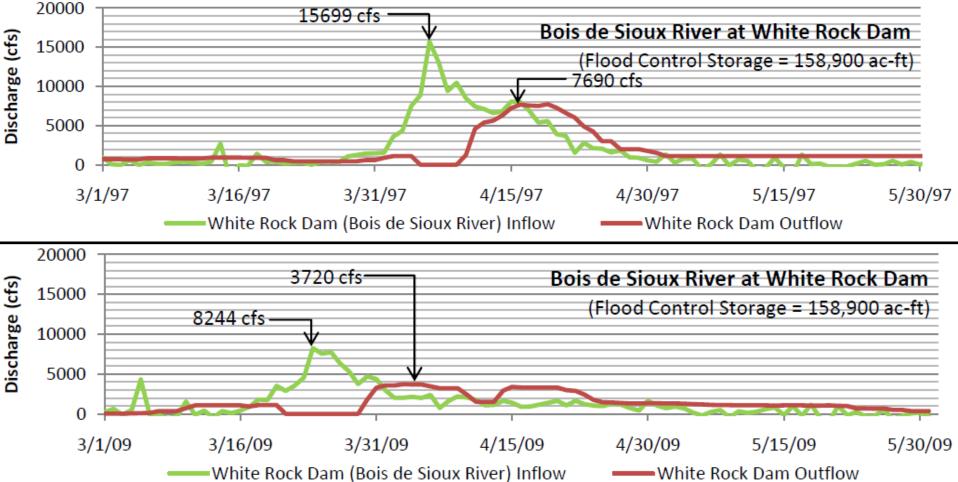
Impoundment sites included in Flow Reduction Strategy					
Bois de Sioux W 4/19/2009	latershed D	District		RRBC	
4/19/2009	Gated	Un-Gated	Total	20% plan	
	Galeu	Un-Galeu	TOLAI	Reductio	
	Storage	Storage	Storage	n	
	(ac-ft)	(ac-ft)	(ac-ft)	(ac-ft)	
White Rock wat		(40-11)	(ac-it)	(40-11)	
Red Path	13100	3100	16200		
Red Path West	5501	545	6046		
Eldorodo 7	1700	755	2455		
Big	463	1325	1788		
	2723	686	3409		
Moonshine 13	1520	328	1848		
Moonshine 4	885	322	1207		
Leonardsville					
31E	1046	413	1459		
Dollymount 30	5484	872	6356		
Leonardsville					
31W	1592	350	1942		
12	3071	843	3914		
Leonardsville					
12	6630	1031	7661		
Croke 17	2142	605	2747		
Dollymount 24	1499	552	2051		
Walls 36	1897	850	2747		
Moose Head	1622	896	2518		
Walls 30	3831	937	4768		
17	1695	518	2213		
	1965	890	2855		
Township	3802	950	4752		
Subtotal	62168	16768	78936	61760	
Rabbit watershed					
	16160	2050	18210		
Brandrup S23	3020	980	4000		
S34	3042	627	3669		
S19	5892	1061	6953		
Tintah S34	833	160	993		
Daniels	867	223	1090		
Subtotal	29814	5101	34915	24377	
Bois de Sioux U	ngaged				
Subtotal	0	0	0	12119	
Total BdSWD	91982	21869	113851	98256	

#### New Hydrologic Model Development (HMS)



#### **Uncertainty of Storage**

Discharges Along the RR of the North at White Rock Dam –1997 (lower)/ 2009 (top)



## Subwatershed Retention

How can retention change our floods?

Reduction in flows

20 percent

Approximate Peak Stage Reduction of Proposed Storage from the 1997 flood 6 Points on the Mainstem:

- Wahpeton/Breckenridge 21% (2.4 ft.)
- 1. Fargo/Moorhead 19% (2.3 ft.)
- 2. Halstad 20% (1.7 ft.)
- 3. Grand Forks/East Grand Forks 17% (2.8 ft.)
- 4. Drayton 20% (1.7 ft.)
- 5. Emerson 24% (1.3 ft.)

Upstream/Tributary Drainage Areas	Total Volume of 1997 Flood (Mike 11 Model)	Peak Flow of 1997 Flood (Mike 11 Model)	Proposed Storage in Watershed	Modified Peak Flow with Proposed Storage	Peak Flow Reduction of Proposed Storage	Peak Flow Reduction of Proposed Storage	Approx. Pe Stage Reduction Proposed Storage
	ac-ft	cfs	ac-ft	cfs	cfs	%	ft
Bois de Sioux @ White Rock Dam		7,820	78,900	6,780	1,050	13%	
Rabbit River @ TH 75 ungaged		4,570	34,900	3,140	1,430	31%	
Bois de Sioux ungaged		8,540	0	8,540	0	0%	
Dtter Tail River @ Orwell Dam		1,500	0	1,500	0	0%	
Otter Tail River ungaged		3,800	11,000	3,300	500	13%	
Wahpeton/Breckridge	742,000	12,890	124,800	10,170	2,720	21%	2.4
Wild Rice River @ Abercrombie		9,930	75,500	6,780	3,150	32%	
Fargo ungaged		23,000	42,000	20,000	3,000	13%	
Fargo/Moorhead	1,450,000	28,570	242,300	23,110	5,460	19%	2.3
Shevenne River @ Harwood		10.300	120,000	7,900	2.400	23%	
Rush River @ Amenia		1.450	14,900	940	510	35%	
Buffalo River @ Dilworth		8.370	63.000	5,820	2,550	30%	
Wild Rice River @ Hendrum		10,150	118,000	7,840	2,310	23%	
Halstad Ungaged (includes Elm River)		57.000	142.000	49,500	7,500	13%	
Halstad	3.310.000	71.390	700.200	57,160	14,200	20%	1.7
Soose River @ Hillsboro		8.060	62.000	5,240	2.820	35%	
Marsh River near Shelly		4,070	0	3,930	140	3%	
Sand Hill River @ Climax		4,370	39,000	4,320	50	196	
Red Lake River @ Crookston		28,980	270,000	23,780	9,400	32%	
Red Lake River ungaged		13,600	20,000	12,000	1,600	12%	
Srand Forks ungaged		36,400	56,000	32,000	4,400	12%	
Grand Forks/East Grand Forks	5,130,000	110,750	1,147,200	95,770	19.000	17%	2.8
Furtle River near Arvilla	-,,	930	11.500	840	90	10%	
Forest River @ Minto		2,100	10,000	1.800	300	14%	
Snake River ungaged		5,510	30.000	4,180	1,330	24%	
Middle River @ Argyle		3,710	26.000	2,960	750	20%	
Park River @ Grafton		5,110	50,300	2,690	2,420	47%	
Famarac River ungaged		4,820	13,000	3,670	1,150	24%	
		17,170	39,000	15,800	1,370	8%	
Drayton ungaged						2221	1.7
Drayton ungaged Drayton	5.820.000	128,320	1.327.000	107.640	26,000	20%	
Drayton	5,820,000			107,640			A./
	5,820,000	128,320 4,060 680	1,327,000 27,000 3,000	107,640 3,560 630	26,000 500 50	20% 12% 7%	1.7
Drayton South Branch Two Rivers @ Lake Bronson	5,820,000	4,060	27,000	3,560	500	12%	
Drayton South Branch Two Rivers @ Lake Bronson Tongue River @ Akra	5,820,000	4,060 680	27,000 3,000	3,560 630	500 50	12% 7%	

What does this mean for Fargo/Moorhead?

Need 12.4 feet

## Levels of Protection

Based on the RRBC Recommended Levels of Protection, how do selected cities along the Red River stack ub5

#### ON RED RIVER

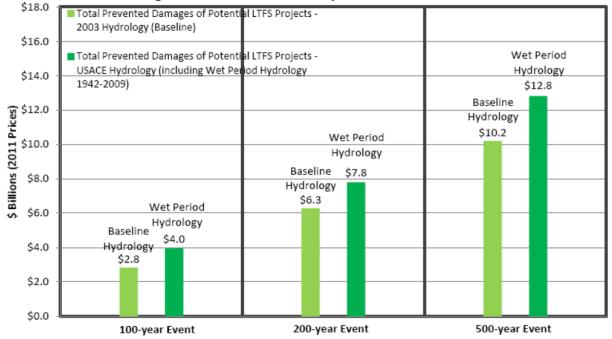
First Green: Meet RRBC Recommended Guidelines Under Current Conditions. (Halstad/Oslo) Second Green: Meet RRBC Recommended Guidelines with Current Planned Upgrades. (Same) Third Green: Meet RRBC Recommended Guidelines with Current Planned Upgrades & Upstream Storage (20%). (9) Fourth Green: 9 still need additional measures (W-B, F-M, Nielsville, Climax, Drayton, Pembina, Noyes)

		Level of Protection								
City/Location	RRBC Recommended Guideline	Current Conditions	Meets RRBC Recommended Guideline?	Future Conditions including Planned Upgrades	Meets RRBC Recommended Guideline?	Future Conditions Including Planned Upgrades plus Proposed Upstream Flood Storage	Meets #RBC Recommended Guideline?	Additional Measures Needed to M RRBC Recommend Guideline		
Red River Main Stem										
Wahpeton, ND	200 yr	100-125 yr	No	100-125 yr	No	< 200 yr	No	Yes		
Breckenridge, MN	200 yr	100-125 yr	No	100-125 yr	No	< 200 yr	No	Yes		
Fargo, ND	500 yr	< 100 yr	No	> 200 yr	No	> 200 yr	No	Yes		
Moorhead, MN	500 yr	< 100 yr	No	> 200 yr	No	> 200 yr	No	Yes		
Georgetown, MN	200 yr	< 100 yr	No	100 yr	No	> 200 yr	Yes	No		
Perley, MN	200 yr	< 100 yr	No	100 yr	No	> 200 yr	Yes	No		
Hendrum, MN	200 yr	< 100 yr	No	100 yr	No	> 200 yr	Yes	No		
Haistad, MN	200 yr	250 yr	Yes	250 yr	Yes	> 250 yr	Yes	No		
Shelly, MN	200 yr	< 100 yr	No	100 yr	No	> 200 yr	Yes	No		
Nielsville, MN	200 yr	no permanent protection	No	100 yr	No	> 100 yr	No	Yes		
Climax, MN	200 yr	no permanent protection	No	100 yr	No	> 100 yr	No	Yes		
Grand Forks, ND	500 yr	250 yr	No	250 yr	No	> 500 yr	Yes	No		
East Grand Forks, MN	500 yr	250 yr	No	250 yr	No	> 500 yr	Yes	No		
Oslo, MN	200 yr	> 200 yr	Yes	> 200 yr	Yes	> 200 yr	Yes	No		
Drayton, ND	200 yr	< 100 yr	No	< 100 yr	No	< 100 yr	No	Yes		
Pembina, ND	200 yr	100 yr	No	100 yr	No	> 100 yr	No	Yes		
St. Vincent, MN	200 yr	< 100 yr	No	>100 yr	No	200 yr	Yes	No		
Noyes, MN	200 yr	100 yr	No	100 yr	No	> 100 yr	No	Yes		



## **Total Prevented Damages**

#### Total Prevented Damages of Potential LTFS Projects – Red River Basin



## Funding for LTFS Recommendations

- Recommendations come with a total price tag of \$4.6 billion needed for the U.S. portion of the basin:
  - Includes \$1.77 billion for a proposed diversion channel to protect Fargo-Moorhead
  - > Assumes federal funding totaling almost \$1.7 billion
- > 50-year plan: it would take years, decades to fully implement
  - A significant portion of the plan is devoted to temporarily storing water to reduce the severity of flooding
  - Includes funding for community projects, rural ring dikes, Devil's Lake initiatives
  - The plan calls for storing the equivalent of 1.5 million acre-feet of water south of the Canadian border to ensure a 20 percent reduction in peak flows
  - If implemented, the comprehensive plan would prevent significant damage from flooding – between \$10.2 billion and \$12.8 billion in the basin for a single 500-year flood.

#### Table D-31 Funding Timeline for Project Implementation Costs along the Red River of the North and Tributaries<sup>(6)(7)</sup>

All costs in millions and are estimated at 2011 price levels

The best available information as of September 2011 is presented in this table. However it is not complete as much of the information has yet to be developed. These costs will change as additional information is developed.

		Total Project	Remaining Project Costs 1st Ten Years (Starts 1 July 2011) Remaining							
			Total Funding	Federal Funding	Non-Federal Funding <sup>(1)</sup>	Non-Federal Funding in Minnesota	Non-Federal Funding in North Dakota	Funding for Future (After 2021)	Notes	
Local Protection	Projects									
Red River Main	Stem									
Red	Farmstead and Rural Residence Ring Dikes	\$17.0	\$3.2	\$1.8		\$0.4	\$1.0	TBD	(8)	
Red	Minnesota Rural Area Buyouts	\$12.0	\$12.0			\$12.0		TBD		
Red	North Dakota Rural Area Buyouts	\$7.0	\$7.0	\$3.6			\$3.4	\$0.0		
Red	Stanley Township, Cass County, ND Levees	\$4.0	\$4.0				\$4.0	\$0.0		
Red	Breckenridge, MN	\$41.0	\$0.7			\$0.7		\$0.0		
Red	Oxbow, ND	\$0.4						\$0.0		
Red	Fargo/Moorhead Diversion Project	\$1,770.0	\$1,770.0	\$785.0	\$985.0			\$0.0	(1, 6)	
Red	Fargo, ND - Other Non-Diversion Projects	\$200.0	\$200.0				\$200.0	\$0.0		
Red	Moorhead, MN - Other Non-Diversion Projects	\$70.0	\$25.0			\$25.0		\$0.0		
Red	Oakport Twp, MN	\$33.0	\$8.7			\$8.7		\$0.0		
Red/ Bu	ffalo Georgetown, MN	\$3.2	\$3.2			\$3.2		\$0.0		
Red	Perley, MN	\$2.7	\$0.3			\$0.3		\$0.0		
Red	Hendrum, MN	\$2.5	\$0.3			\$0.3		\$0.0		
Red/ M	arsh Shelly, MN	\$3.0	\$2.0			\$2.0		\$0.0		
Red	Nielsville, MN	\$3.0	\$1.8			\$1.8		\$0.0		
Red/ Sa	nd Hill Climax, MN	\$3.0	\$2.3			\$2.3		\$0.0		
Red	Oslo, MN	\$9.0	\$9.0			\$9.0		\$0.0		
Red	Drayton, ND	TBD								
Red	Pembina, ND	\$0.1						\$0.0		
Red	St. Vincent, MN	\$2.9	\$2.9			\$2.9		\$0.0		
Tributaries										
Sheve	nne/Maple/Rush Rivers (ND)									
Sheyen		\$60.0	\$60.0	\$39.0			\$21.0	\$0.0		
Sheven	ne Fort Ransom, ND	TBD								
Sheyeni		\$10.0	\$10.0					\$0.0		
Sheyeni	ne Kindred, ND	\$3.0	\$3.0					\$0.0		
Sheyen								\$0.0	(2)	
Sheyen	ne West Fargo, ND							\$0.0	(2)	
Sheyeni								\$0.0	(2)	
Maple	Enderlin, ND	\$0.3						\$0.0		
Maple	Mapleton, ND	\$0.1						\$0.0		
Rush	Amenia, ND	TBD								
Sheyen	ne Harwood, ND							\$0.0	(2)	
Sheyen	ne Reed Township, Cass County, ND	\$4.5	\$4.5	\$1.8			\$2.7	\$0.0		

#### Project Implementation <u>Cos</u>ts

Funding Timeline

#### Table D-31 Funding Timeline for Project Implementation Costs along the Red River of the North and Tributaries<sup>(6)(7)</sup>

All costs in millions and are estimated at 2011 price levels

The best available information as of September 2011 is presented in this table. However it is not complete as much of the information has yet to be developed. These costs will change as additional information is developed.

			Rem	naining Project C	osts 1st Ten Yea	rs (Starts 1 July 2	:011)	Remaining	
		Total Project Cost	Total Funding	Federal Funding	Non-Federal Funding <sup>(1)</sup>	Non-Federal Funding in Minnesota	Non-Federal Funding in North Dakota	Funding for Future (After 2021)	Note
Wild Rice Ri	ver (MN)								
Marsh	Ada, MN	\$9.4	\$6.0			\$6.0		\$0.0	
Felton Ditch	Felton, MN	\$2.7	\$2.7			\$2.7		\$0.0	
Wild Rice	Buyouts	\$1.5	\$0.3			\$0.3		\$0.0	
Red Lake Riv	ver (MN)								
Cty Ditch 1	Thief River Falls, MN	\$1.0						\$0.0	
Red Lake	Crookston, MN	\$40.0	\$6.0			\$6.0		\$0.0	
Middle/Sna	ke Rivers (MN)								
Snake	Alvarado, MN	\$3.0	\$3.0			\$3.0		\$0.0	
Middle	Argyle, MN	\$0.8	\$0.3			\$0.3		\$0.0	
Park River (I	ND)								
Park	Grafton, ND	\$42.1	\$41.0	\$31.6			\$9.4	\$0.0	
Pembina Riv	ver (ND)								
Pembina	Neche, ND	\$3.0	\$3.0	\$1.9			\$1.1	\$0.0	
Roseau Rive	er (MN)								
Roseau	Roseau, MN	\$40.0	\$20.0	\$14.0		\$6.0		\$0.0	
Devils Lake	(ND)								
Devils Lake	Devils Lake, ND (City of)	\$150.0						\$0.0	
Devils Lake	Minnewaukan, ND	\$10.5						\$0.0	
Devils Lake	Fort Totten, ND	\$120.0	\$120.0	\$120.0				\$0.0	
Devils Lake	Tolna Coulee - Control Structure	\$14.0	\$13.4	\$9.9			\$3.5	\$0.0	(3)
	West End Outlet	TBD						\$0.0	(6)
	East End Outlet	\$85.0	\$85.0				\$85.0	\$0.0	
	Gravity Outlet	\$17.0	\$17.0				\$17.0	\$0.0	
	Buyouts	TBD						\$0.0	
	Raise federal aid roads	\$190.0	\$190.0	\$190.0				\$0.0	
	Raise township roads	TBD						\$0.0	
	Raise railroads	\$97.0	\$97.0	\$64.7			\$32.3	\$0.0	(4)
	Increase Upper Basin Storage	\$75.0	\$75.0	\$75.0				\$0.0	
tal - Local P	rotection - In United States	\$3,163.5	\$2,809.6	\$1,338.2	\$985.0	\$92.9	\$380.4	\$0.0	

## **Funding Timeline**

## **Funding Timeline**

#### Table D-31 Funding Timeline for Project Implementation Costs along the Red River of the North and Tributaries<sup>(6)(7)</sup>

All costs in millions and are estimated at 2011 price levels

The best available information as of September 2011 is presented in this table. However it is not complete as much of the information has yet to be developed. These costs will change as additional information is developed.

			Rem	naining Project C	osts 1st Ten Yea	rs (Starts 1 July 2	011)	Remaining	1
_		Total Project Cost	Total Funding	Federal Funding	Non-Federal Funding <sup>(1)</sup>	Non-Federal Funding in Minnesota	Non-Federal Funding in North Dakota	Funding for Future (After 2021)	Notes
Upstream	Upstream Storage Projects								
[	Potential Upstream Storage Projects	\$1,463.0	\$700.0	\$350.0		\$175.0	\$175.0	\$763.0	(5)
Other Floo	d Related Activities								
F	Pilot Projects	\$10.0	\$5.0	\$2.5		\$1.3	\$1.3	\$5.0	
	Decision Support Network	\$4.0	\$4.0	\$2.0		\$1.0	\$1.0	\$0.15/yr	
F	Forecasting	\$2.0	\$2.0	\$1.0		\$0.5	\$0.5	\$0.15/yr	
	FEMA Flood Plain Mapping with LiDAR data	TBD							
[	Transportation Upgrades	TBD							
E	404 Retention Permitting Coordination	\$1.0	\$1.0	\$0.5		\$0.3	\$0.3	\$1.0	
F	Drainage	TBD							
E	Conservation Program Funding	TBD							1
Subto	Subtotal - Other Flood Related Activities		\$12.0	\$6.0	\$0.0	\$3.0	\$3.0	\$6.0	
TOTAL	L FOR UNITED STATES IN RED RIVER BASIN	\$4,643.5	\$3,521.6	\$1,694.2	\$985.0	\$270.9	\$558.4	\$769.0	]

TBD To be determined

Notes:

(1)	The estimated amounts of the Federal and non-Federal Fargo/Moorhead LPP Diversion project total costs are based on the Fargo-Moorhead Metropolitan Area
	Flood Risk Management project Supplemental Draft Feasibility Report and Environmental Impact Statement, April 2011.
	Final cost sharing amounts between the non-Federal partners have not yet been determined.

- (2) Additional local protection included as a part of the Fargo-Moorhead LPP North Dakota diversion project cost listed under Fargo and Moorhead at the top of this table.
- (3) Tolna Coulee cost includes \$14 million for the control structure to prevent significant erosion in case of a natural overflow.
- (4) Cost sharing for raising railroad embankment at Devils Lake estimated to be one-third cost shared by Burlington Northern Santa Fe Railway, one-third by Amtrak, and one-third by the North Dakota Department of Transportation through a US Department of Transportation grant.
- (5) Federal participation in potential upstream storage projects is assumed to be available through future U.S. Farm Bill at approximately 50 percent cost sharing; however, actual Federal funding availability and cost sharing amounts is uncertain. Also, implementation of projects in each state is assumed to be at comparable levels, however this will depend on project implementation schedules by each state.
- (6) Operation and maintainance (O&M) costs of projects are not included in this tabulation, eventhough in some cases the O&M costs may be substantial. O&M costs are typically a non-Federal or local responsibility and should also be considered in the implementation decision for a project.
- (7) Information on specific projects at individual communities can be found on the City Assessment tables in Appendix C.
- (8) Funding for farmstead and rural ring dikes depend on the number of landowners requesting assistance. A rough estimate based on funding from recent years is included.

## RECOMMENDATIONS

- 1. Biggest Risks
  - Fargo-Moorhead & Devils Lakes
- 2. Level of Protection Goals
- 3. Floodplain Management
- 4. Retention
- 5. Administration, Policy, Coordination, Research, Data
- 6. Basin Funding Strategy





## Immediate Needs/Critical Risks: Fargo-Moorhead, Devils Lake

- Under current conditions, the Fargo-Moorhead metropolitan area could get, in a major 500year level flood, \$9 to \$10 billion or more in basin damages, according to the USACE.
- Current levels of protection for Fargo-Moorhead are inadequate. Protection should be increased to enable a successful 500-year flood fight.
- Protection measures for Fargo-Moorhead should be economically viable and provide the least level of adverse impacts to others.
- A diversion of the Red River around Fargo-Moorhead would provide the protection needed to endure a successful 500-year flood fight if it were supplemented by retention and other available options to achieve the RRBC's proposed LTFS level of protection goals.
- Retention to achieve the potential 20 percent flow reduction on the main stem should be aggressively pursued upstream of Fargo-Moorhead to decrease the duration, scope, and level of floods in the Fargo-Moorhead area, downstream communities, and rural areas.

## Recommendations that include Fargo-Moorhead and Devils Lake

#### **Recommendation for Action 1.1**

The **flood protection trajectory** that has increased protection in the Fargo-Moorhead metro area since the 2009 flood should continue. State and federal funds, with local government cost share, should continue supporting ongoing dike construction, property acquisitions, flowage easements, and flood infrastructure projects to be able to fight at least a 100-year flood, and upwards of a 500-year flood in the long term.

#### **Recommendation for Action 1.2**

Progress towards the proposed \$1.77 billion **diversion should be continued** utilizing local, state, and federal funds so that, combined with current flood protection strategies, this community will have the capacity within 10 years to wage a successful flood fight equal to or greater than the LTFS 500-year flood.

#### **Recommendation for Action 1.3**

Retention upstream of the Hickson and Abercrombie stream gage for a flow reduction of 20 percent (minimum) should be advanced with shared funding by the F-M flood Diversion Authority working with local and joint water boards, using city, local, state, and federal funds.

#### **Recommendation for Action 1.4**

Leaders in state government in North Dakota and Minnesota, along with key local government officials and with input from the Diversion Authority and federal agencies, should convene by early 2012 to determine the **non-federal cost share formula for the Locally Preferred Plan (\$1.77 billion) diversion**, and related \$3.5 million operational estimates.

Rising levels of water in the Devils Lake region have increased the potential for a natural overflow that could discharge approximately 14,000 cubic feet per second (cfs) of water into the Sheyenne River, triggering prolonged flooding and catastrophic downstream water quantity and quality problems in the Sheyenne and Red Rivers. This crisis should continue to be addressed with immediate local, state and federal action.

## Additional Recommendations that include Devils Lake

#### Recommendation for Action 1.5

The recommendations developed by the Devils Lake Executive Committee through the work of the Devils Lake Collaborative Working Group should continue to be supported by the state of North Dakota, local authorities, and federal and tribal governments to guard against critical risks.

#### **Recommendation for Action 1.6**

The RRBC and IRRB should distribute information with downstream interests and jurisdictions providing progress and timelines on Devils Lake activities.

#### **Recommendation for Action 1.7**

A comprehensive model using real-time data to determine the effects of releases of Devils Lake water via the various outlet channels on the Sheyenne and Red Rivers should be examined by local leaders and state and federal agencies to determine needs and related costs. The examination should include the integration of various models already in use by the USGS, the NWS, the NDSWC, and the USACE and be facilitated by the RRBC.

## NEXT STEPS

- Report to State Funders
  - MN December 2011
  - ND April 2012
- Share report with others
  - For the information
  - Act on Recommendations
  - Use as a basin-wide guide
- Begin 2012 Update







### INPUT/QUESTIONS/CONTACT

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