

Flood Diversion Authority Board Meeting Task Orders, AWD, and Budget Update

Presented by

Program Management Consultant

March 12, 2015

Recommended Task Orders and AWD

Task Order Summary

Budget Estimate (\$)

HMG Task Order No. 9-Amendment 13 Hydrology And Hydraulic Modeling

90,000

- Provide additional HEC-RAS modeling and recalibration of model to account for additional identified culverts
- Provide support for NDSU Agricultural Impacts Study for areas with impacts 1-ft or greater

HMG Task Order No. 13-Amendment 9 Levee Design and Design Support

190,000

- Provide El Zagal Phase 2 Levee Design – Includes incorporation of AWD-00047 (\$50,000)

Total 280,000

FY2015 Program Budget Status 1 Oct 1, 2014 – Feb 28, 2015

(In Thousands)

	Total Working Budget	Encumbered and Paid FY to Date	Proposed for This Month	Remaining Budget
Land Acquisition	106,700	47,862		58,838
Construction	91,300	33,352		57,948
Design/Permitting	16,575	8,293	280	8,002
Management/ Oversight	7,200	8,481	-	269
Other Costs	1,900	465		1,435
Mitigation	-	-		-
Army Corps Local Share	525	525		-
Total	224,200	98,978	280	126,492

Next

 [Finance report](#)