

# Flood Diversion Authority Board Meeting Task Orders, AWD, and Budget Update

Presented by

Program Management Consultant

February 5, 2015

# Recommended Task Orders and AWD

Task Order and AWD Summary	Budget Estimate (\$)
<b>HMG Task Order No. 8-Amendment 9 Work-In-Kind (WIK)</b>	97,000
<ul style="list-style-type: none"> <li>• Provide Additional Support for MN EIS Information Request – Incorporate AWD-00046</li> <li>• Provide LFC Modeling from the Maple River to the Diversion Inlet</li> </ul>	
<b>HMG Task Order No. 13-Amendment 8 Levee Design and Design Support</b>	450,000
<ul style="list-style-type: none"> <li>• Provide Phase II ESA 2nd Street/Downtown - Incorporate AWD-00045</li> <li>• Conduct 2<sup>nd</sup> Street N Pedestrian Crossing Evaluation</li> <li>• Provide Mickelson Levee Extension Design - Incorporate AWD-00042</li> </ul>	
<b>URS Task Order No. 1-Amendment 2 Cultural Resources Investigations</b>	244,130
<ul style="list-style-type: none"> <li>• Provide Management and Coordination Services thought December 2015</li> <li>• Provide additional cultural services for WP-42 (In Town Levees)</li> <li>• Provide Phase I field investigations for nine (9) Staging Area Cemeteries</li> </ul>	
<b>HMG AWD-00047 (WP-42H2: El Zagal Phase 2 Levee Design)</b>	50,000
<ul style="list-style-type: none"> <li>• Begin El Zagal Phase 2 Levee Design</li> </ul>	
<b>Total</b>	<b>841,130</b>

# FY2015 Program Budget Status [Oct 1, 2014 – Jan 31, 2015]

(In Thousands)

	Total Working Budget	Encumbered and Paid FY to Date	Proposed for This Month	Remaining Budget
Land Acquisition	106,700	34,830		71,870
Construction	91,300	33,285		58,015
Design/Permitting	16,575	7,498	841	8,236
Management/ Oversight	7,200	4,741	3,720	289
Other Costs	1,900	465		1,435
Corps Local Share	525	525		-
Total	224,200	81,344	4,561	139,845

# Next

 [Finance report](#)