

# **Flood Diversion Authority Board Meeting AWD, Construction Contract, Budget Update**

Presented by

Program Management Consultant

November 13, 2014

# Recommended Task Orders and AWD

## Task Order and AWD Summary

Budget Estimate  
(\$)

**HMG AWD-00044**

**Staging Area Culvert Surveying**

\$ 20,000

- Survey culverts and bridges in the Staging Area and incorporate into H&H) models to:
  - better determine project impacts at the fringe areas of the Staging Area, and
  - better assess impacts to road and duration of flooding in the Staging Area during Project operation.

**ICS WP-42A.1/A.3 Construction Contract**

**4<sup>th</sup> St Pump Station and 2<sup>nd</sup> St So Floodwall**

\$17,361,616.35

- Recommendation of Award

**Total**      **\$ 17,381,616.35**

# FY2015 Program Budget Status [Oct 1, 2014 – Sept 30, 2015]

(In Thousands)

	Total Working Budget	Encumbered and Paid Year to Date	Encumbrances This Month	Remaining Budget
Land Acquisition	106,700	5,601		101,099
Construction	91,300	15,696	17,462	58,142
Design/Permitting	16,575	7,041	20	9,514
Management/ Oversight	7,200	4,686		2,514
Other Costs	1900	82		1818
Mitigation	0	0		0
Army Corps Local Share	525	525		0
Total	224,200	33,631	17,482	173,087

# Next

💧 Public Outreach

💧 Land Management