

# **Technical Advisory Recommendation**

Date: August 8, 2017

#### **RECOMMENDATION FOR ACTION:**

The Technical Advisory team has reviewed and recommends approval of the following Contract Action(s).

#### SUMMARY OF AGREEMENT ACTION:

Per the contract review and approval procedures that were adopted by the Diversion Authority on November 10, 2016, the Owner's Program Management Consultant (PMC) or Engineer of Record (EOR) is directed to prepare contracts and seek approval based on the contract's proposed value. The procedures listed in Section 4.E, are appropriate for this proposed new contract action.

The PMC has prepared the following Contract Action (s):

## Sprint Communications Company, L.P.

\$276,363.92

#### WP-43CD Utility Relocation Reimbursement Agreement

• WP-43CD OHB coast-to-coast fiber optic relocation

#### BACKGROUND AND DISCUSSION:

This Utility Relocation Reimbursement Agreement is for the proposed 2017 Sprint coast-to-coast fiber optic relocation that is required for the WP-43CD OHB Ring Levee – Phases C and D construction project.

A summary of Sprint's contracting history for the project is listed below.

#### SUMMARY OF CONTRACTING HISTORY AND CURRENT CONTRACT ACTION:

Original Agreement or Amendment	Original Project Cost	Budget Change	Revised Project Cost	Contract or Amendment Date	Project Completion	Comments
Agreement 1	\$276,363.92		\$276,363.92	24-Aug-17	01-Nov-17	WP-43CD OHB coast-to- coast fiber optic relocation

#### FINANCIAL CONSIDERATIONS:

The PMC requests that the requirement for multiple quotes for this work be waived. Sprint is performing (or contracting for) the work, and therefore multiple quotes were not sought by the EOR.

In 2014, Sprint provided two (2) options for this coast-to-coast fiber optic relocation, a Minnesota route for approximately \$350,000 and a North Dakota route around the south, west and north sides of the OHB ring levee for approximate \$210,000. Due to lack of availability of land to executed the North Dakota option (around the north side of the levee), the North Dakota option was modified to stay in existing Hwy 81 right of way and go over the levee twice.

Sprint provided the attached Exhibit A (Drawings), Exhibit B (Scope of Work), and Exhibit C (Cost Estimate) for planned 2017 fiber optic relocation work associated with the construction of WP-43CD. Sprint will be reimbursed for the actual cost of the work, which may vary from the estimated cost.

The work will include tying into the existing line on the southeast side of the project along CR-18 near the old Kaspari residence. The new line will continue west at a new location and depth to accommodate the outside ditch of the 43A levee, then cross the 43A levee approximately 1,000 feet east of the CR-18 and Hwy 81 intersection, continuing west until Hwy 81, then north approximately 7,000 feet in the existing Sprint easement, then cross under Highway 81 to the west ditch and continuing north along the west side of Hwy 81 until the levee where it will cross over it in a conduit installed by the OHB 43CD contractor (Meyer Contracting), then continuing north until it crosses under Hwy 81 back to the east side and tying into the existing line. The 2017 CenturyLink work (a separate relocation agreement) will be done in a shared trench with Sprint to save on excavation costs.

Item No.	Description	Cost
1	Contract Installation Cost Estimate	99,360.00
2	Material Cost Estimate	51,974.0
3	Removals Cost Estimate	17,101.0
4	Sprint Labor Cost Estimate	48,100.0
5	G&A Overhead (at 27.67%)	59,828.6
	Total	276,363.6

A summary of Sprint's estimated costs is listed below.

This amount of \$276,363.92 is included in the FY-2017 FMDA budget. The PMC has reviewed this cost proposal and finds it acceptable.

#### ATTACHMENT(S):

- 1. DRAFT Sprint Reimbursement Agreement
- 2. Exhibit A (Drawings)
- 3. Exhibit B (Scope of Work)
- 4. Exhibit C (Cost Estimate)

## Submitted by:

John W. Glatzmaier

John Glatzmaier, P.E. CH2M Project Manager Metro Flood Diversion Project

Nathan Boerboom, City of Fargo – Metro Flood	Jason Benson, Cass County Engineer
Diversion Authority Project Manager	
Concur: 08/10/2017 Non-Concur:	Concur: Non-Concur
Mark Bittner, Fargo Director of Engineering	Jeff Ebsch, Assistant County Engineer – Metro Flood
Concur: 08/17/2017 Non-Concur:	Diversion Authority Project Manager <i>Concur:</i> <u>08/09/2017</u> Non-Concur
David Overbo, Clay County Engineer	Robert Zimmerman, Moorhead City Engineer
Concur: 08/09/2017 Non-Concur:	Concur: 08/09/2017 Non-Concur

August 8, 2017

Date

# **REIMBURSEMENT AGREEMENT**

This Reimbursement Agreement ("Agreement") is made and entered into and effective this 24<sup>th</sup> day of August, 2017, by and between **Sprint Communications Company, L.P.** (hereinafter "Sprint") whose mailing address is 6391 Sprint Parkway, Overland Park, Kansas 66251, Mail Stop: KSOPHT0101-Z2040, and the **Metro Flood Diversion Authority**, its heirs, successors and assigns and grantees (hereinafter "Reimburser") whose mailing address is 211 Ninth Street South, Box 2806, Fargo, North Dakota 58108-2806. Sprint and Reimburser are referred to as "Party" and "Parties" herein.

# 1. Scope of Work

This reimbursement agreement includes the relocation of Sprint's fiber optic cable and other equipment to facilitate construction of the WP-43CD OHB Ring Levee – Phases C and D (WP-43CD) project.

A detailed scope of work has been included as Exhibit A (Drawings) and Exhibit B (Scope of Work).

A detailed cost proposal has been included as Exhibit C to this agreement.

# 2. <u>Performance of work including Permitting, Proposed Cost, and Schedule</u>

As part of the work, Sprint shall have the responsibility to acquire any rights of way, permits, consents and approvals required solely for the work. Reimburser shall have the responsibility to acquire any permits, consents and approvals required by the Project other than those required solely for the work. Reimburser agrees to cooperate with Sprint in all ways necessary or convenient in Sprint seeking such rights of way, permits, consents and approvals for the work. Reimburser agrees to provide to Sprint, upon request, all reasonably necessary survey and plan drawings requested by Sprint to complete the work.

Sprint Estimate Costs for WP-43 2017 Fiber Optic Utility Relocations Item No. Description Cost **Contract Installation Cost Estimate** 99,360.00 1 2 Material Cost Estimate 51,974.00 3 **Removals Cost Estimate** 17,101.00 Sprint Labor Cost Estimate 48,100.00 4 5 G&A Overhead (at 27.67%) 59.828.62 Total 276,363.62

Sprint's proposed cost reimbursement:

Sprint's schedule is based on assumptions of the project from the information provided by Houston-Moore Group, LLC and intends to complete the work in the 2017 construction season.

# 3. **Final Accounting**

Within 120 days after the completion of the work, Sprint shall make a final accounting of costs and expenses for the work and provide Reimburser an invoice of the same. Reimburser shall pay Sprint for such balance due within thirty (30) days after receipt.

# 4. <u>Miscellaneous</u>

4.1 This Agreement, constitutes the entire agreement of the Parties with respect to the subject matter hereof, replacing and superseding all oral and/or written prior discussions, representations and agreements.

4.2 If any term or other provision of this Agreement is deemed invalid, illegal or incapable of being enforced by any rule of law or public policy, all other conditions and provisions of this Agreement shall remain in full force and effect. Upon such determination, the Parties shall negotiate in good faith to modify this Agreement so as to give effect the original intent of the parties, as closely as possible and in an acceptable manner to the end that the transactions contemplated hereby are fulfilled to the extent possible.

4.3 This Agreement shall not be amended or modified in any manner, including the conduct of the Parties, except in writing and duly signed by the Parties hereto.

4.4 The paragraph headings contained in this Agreement are inserted for convenience of reference only and will not affect the meaning or interpretation of this Agreement.

4.5 This Agreement was fully-negotiated by the Parties, with each having been afforded the right to legal counsel, and shall be deemed to have been drafted by both of the Parties.

4.6 Reimburser may not assign this Agreement without the prior written consent of Sprint. Any such attempted assignment in conflict with the previous sentence shall be void. This Agreement shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns.

4.7 This Agreement shall be governed by and enforced in accordance with the laws of the State in which the Property is situated.

IN WITNESS WHEREOF, Metro Flood Diversion Authority and Sprint have signed this Agreement.

This Agreement will be effective on the date of execution.

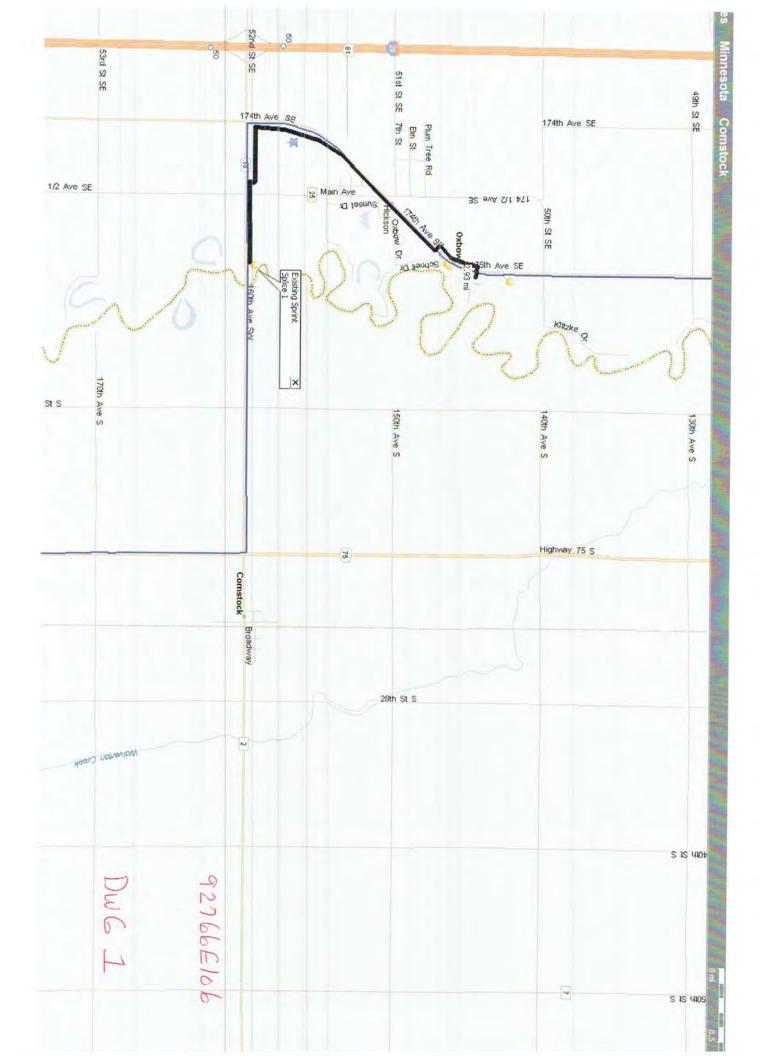
Metro Flood Diversion Authority:

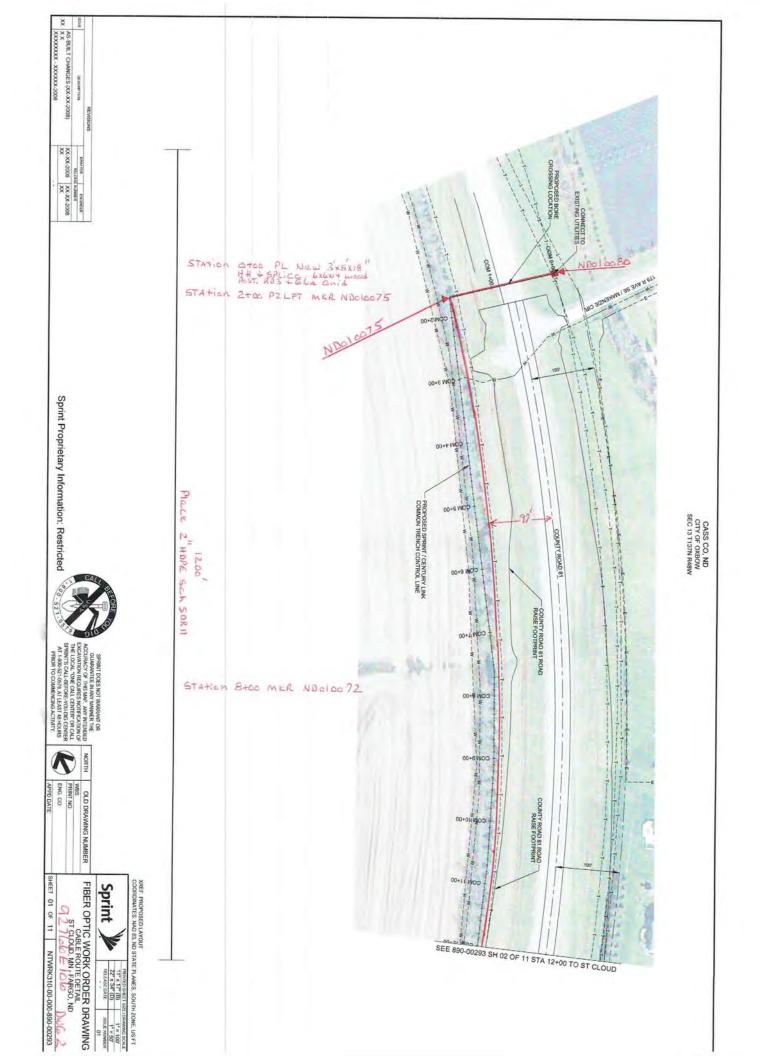
Cass County Electric Cooperative:

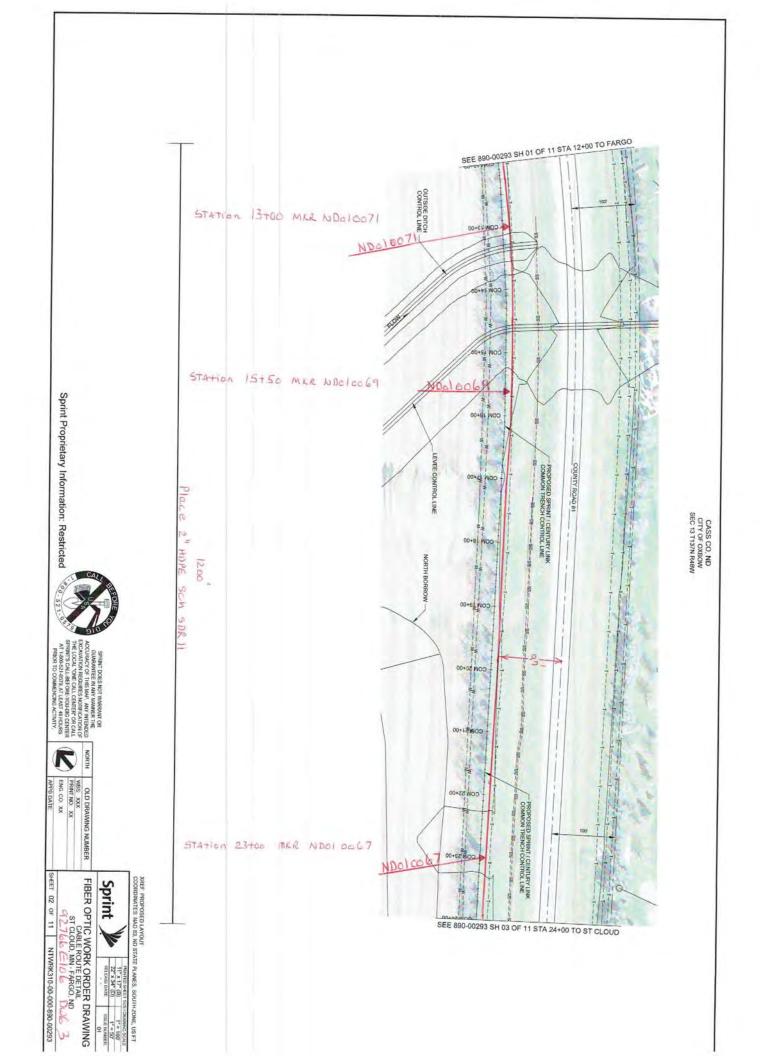
By:	Tim Mahoney	Ву:
Title:	Board Chair, MFDA	Title:
		(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest:		Attest:
Title:		Title:
Addres	s for giving notices:	Address for giving notices:
Fargo-	Moorhead Metro Diversion Authority	Sprint
211 N	inth Street South	C/O Dan Hilliard
Box 28	306	
Fargo	ND 58108-2806	

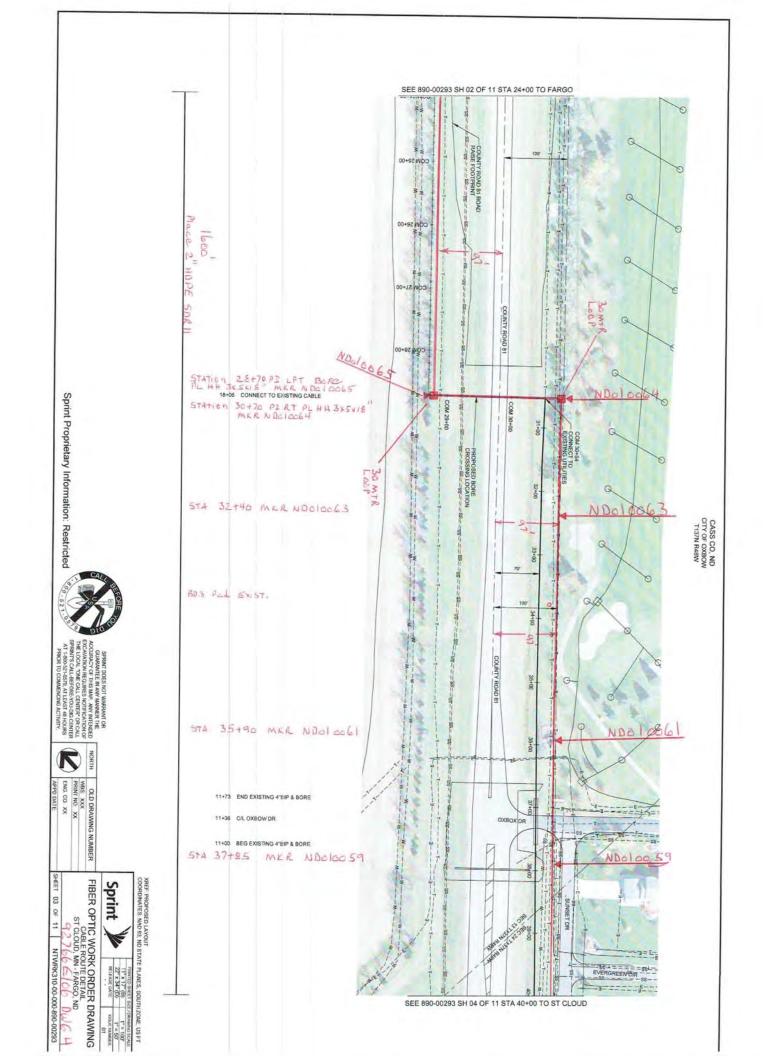
# EXHIBIT A (Drawings)

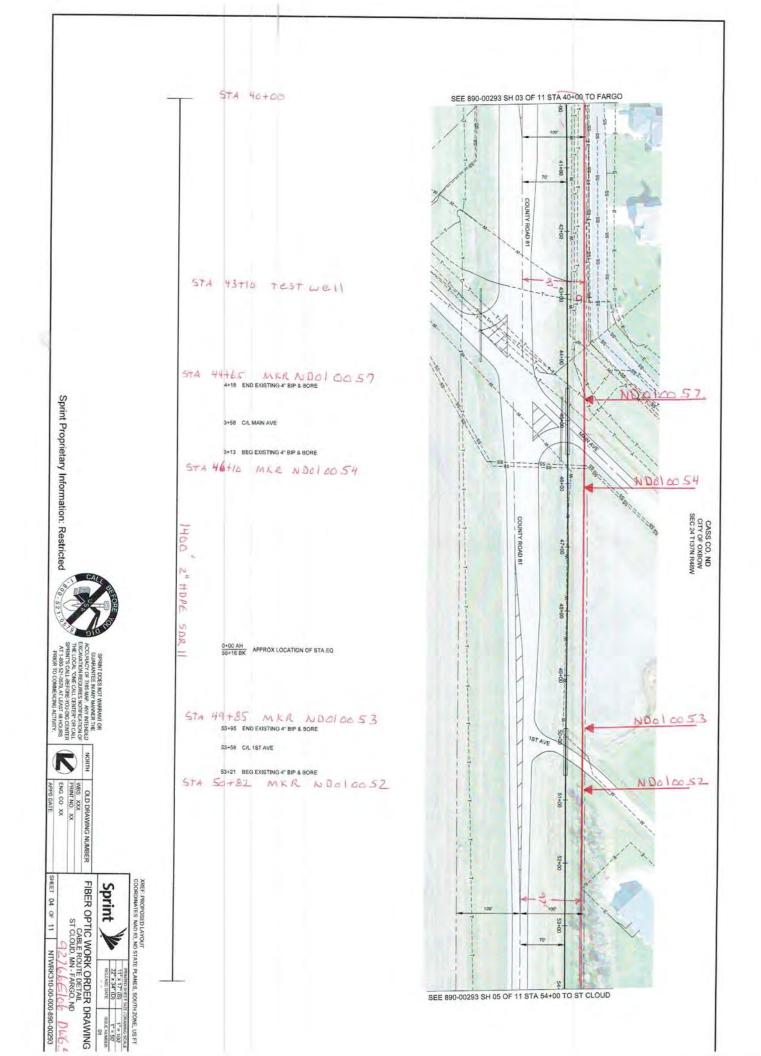
See Attached.

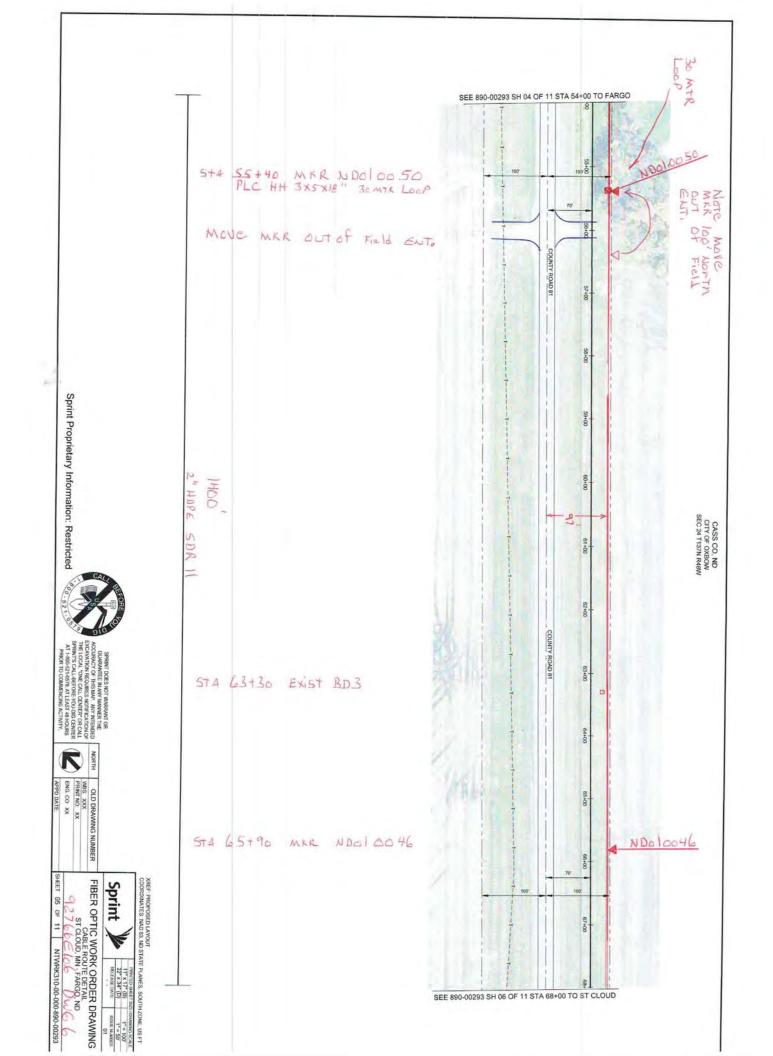


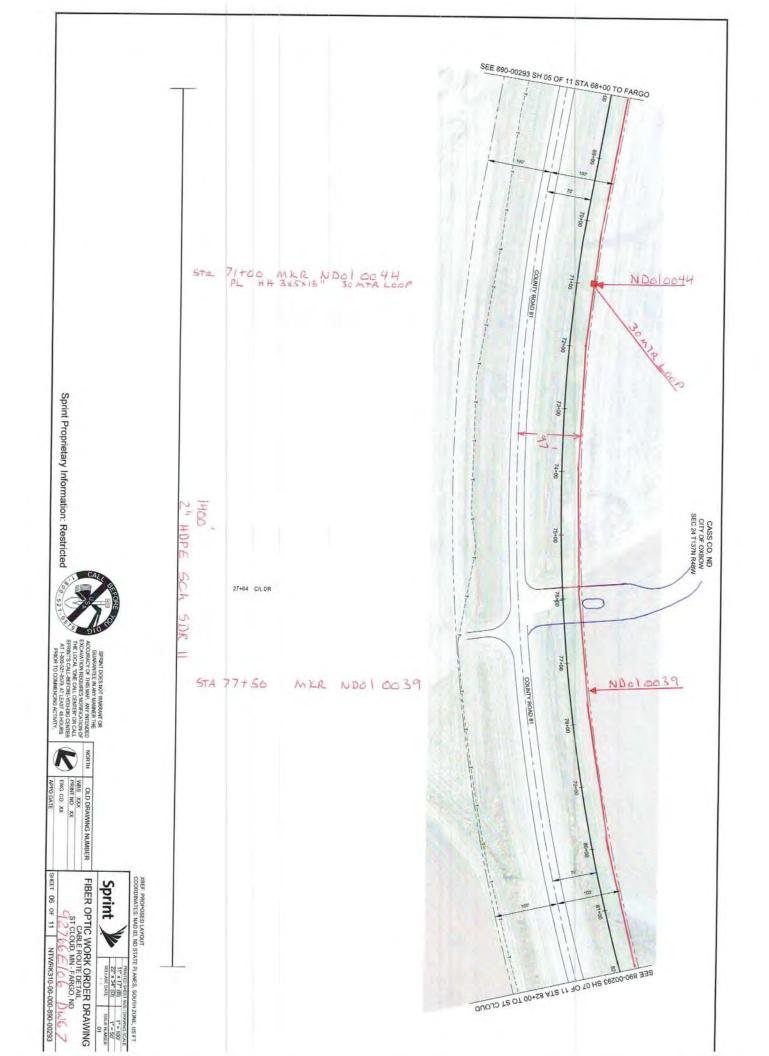


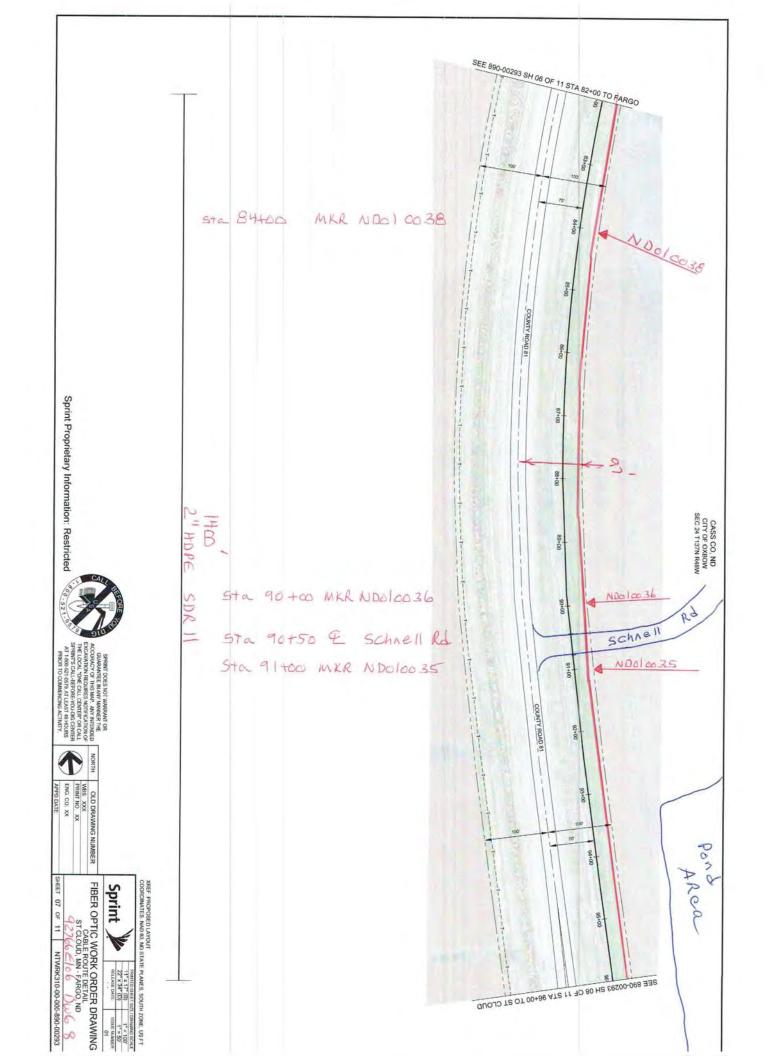


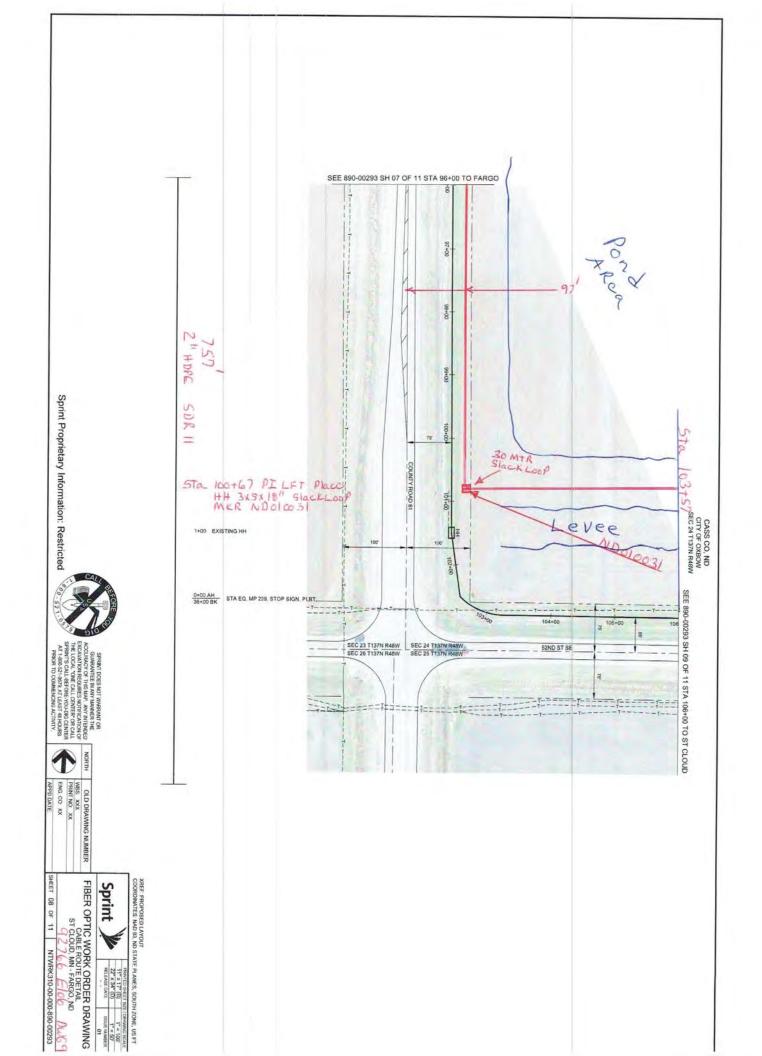


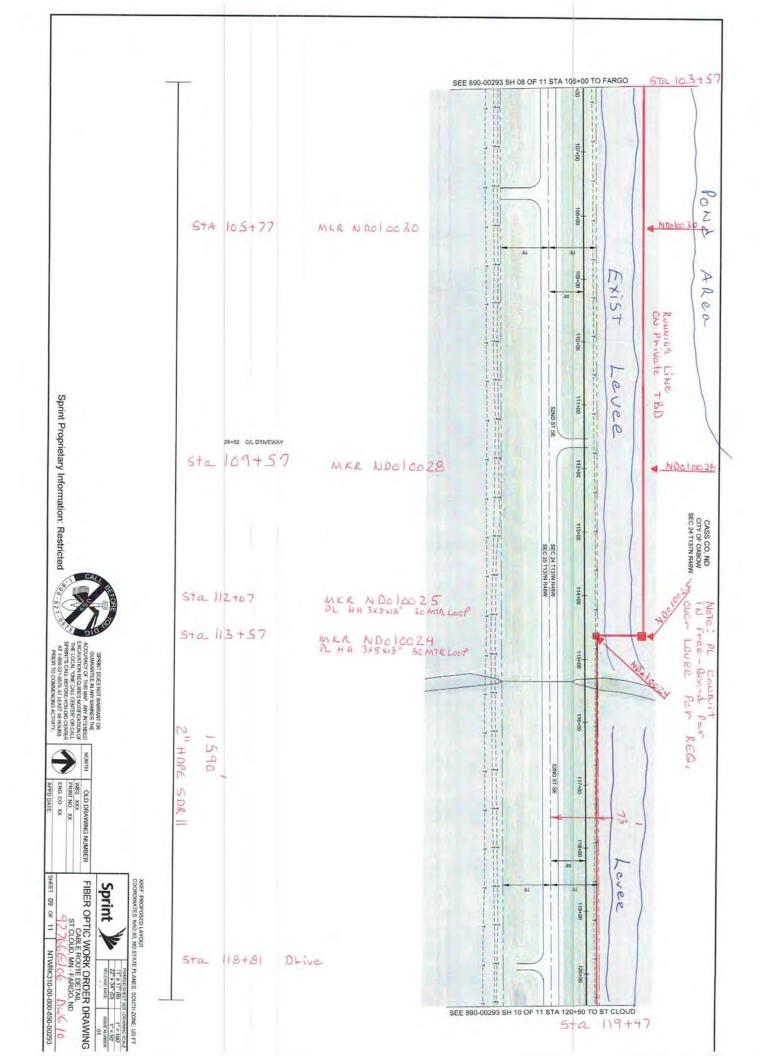


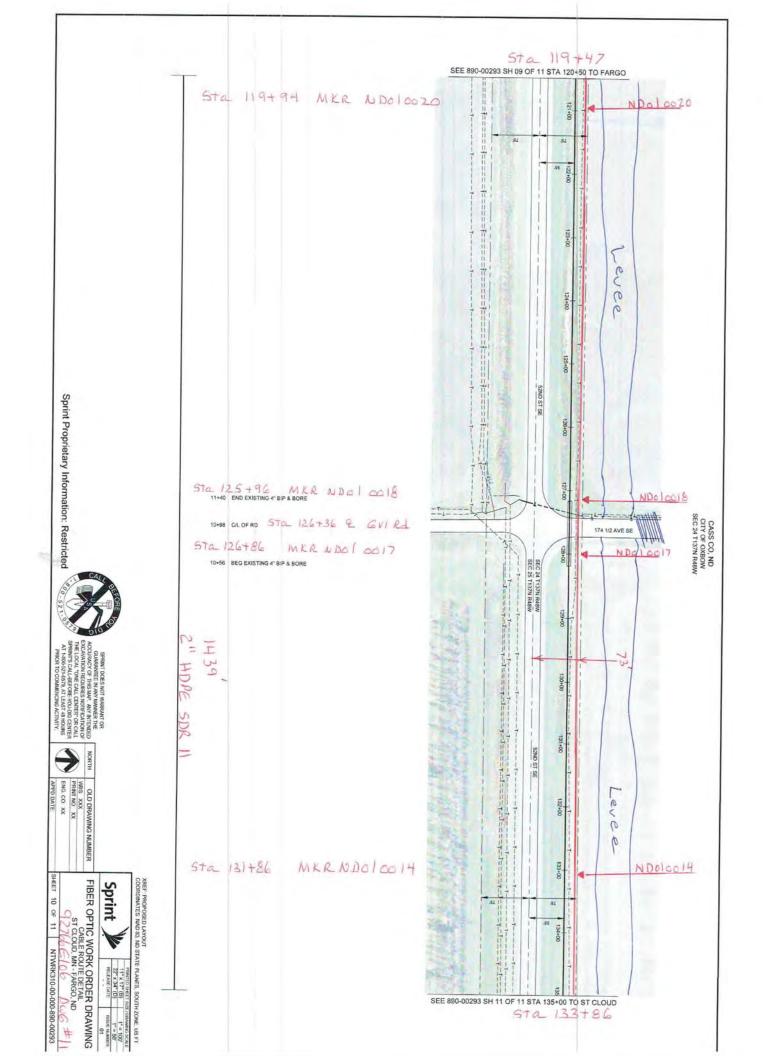


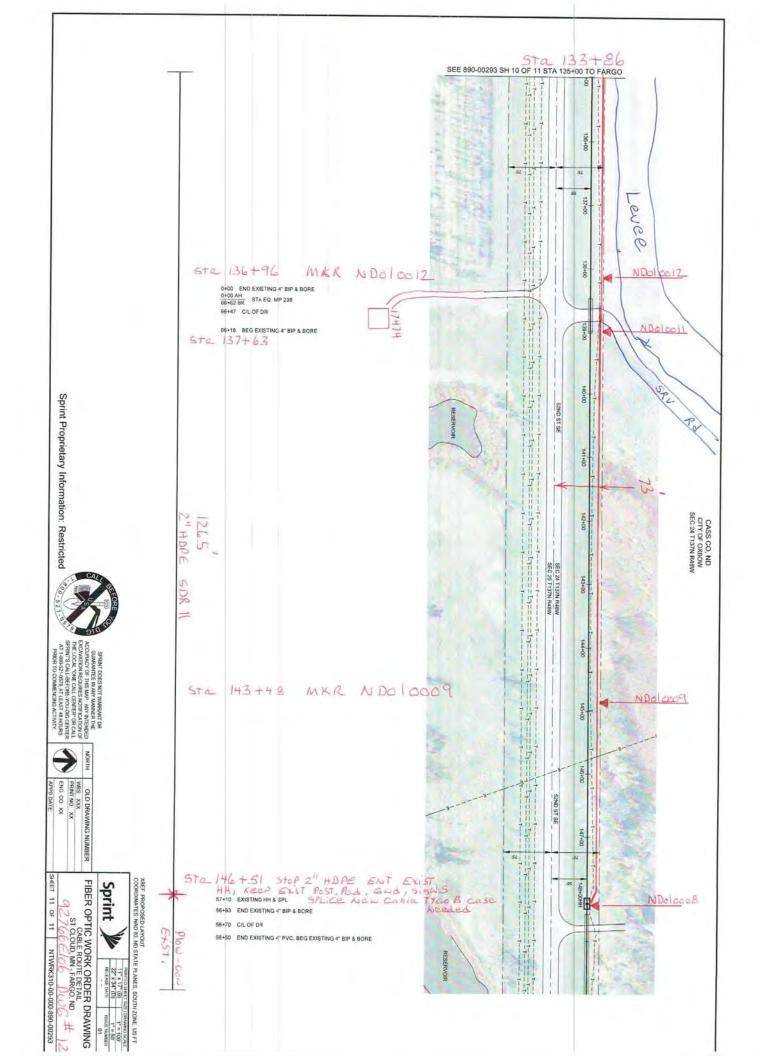


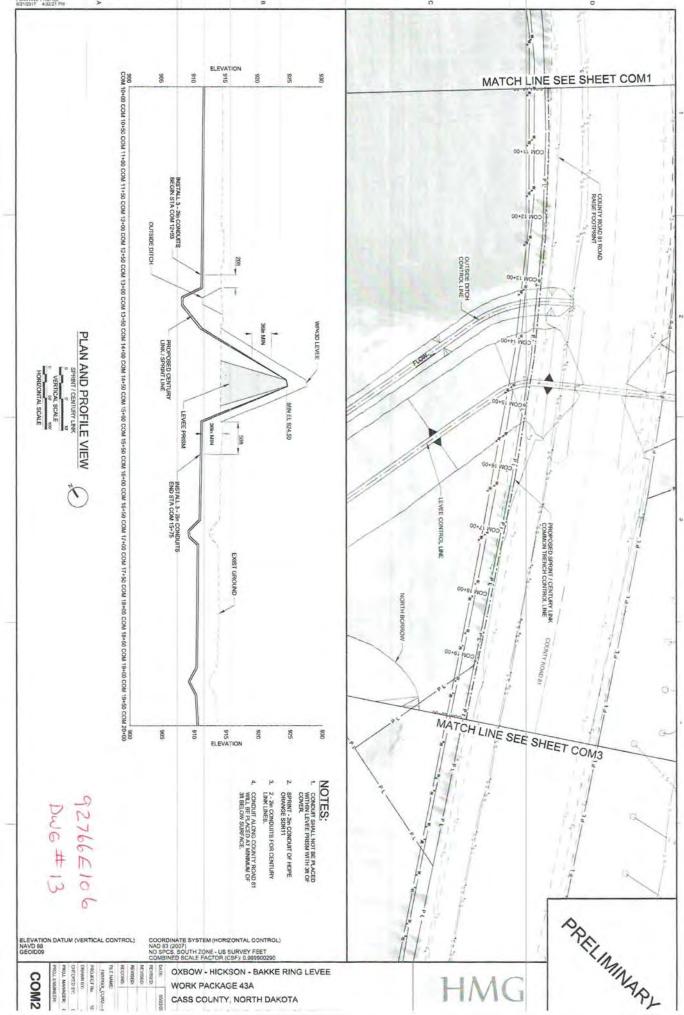




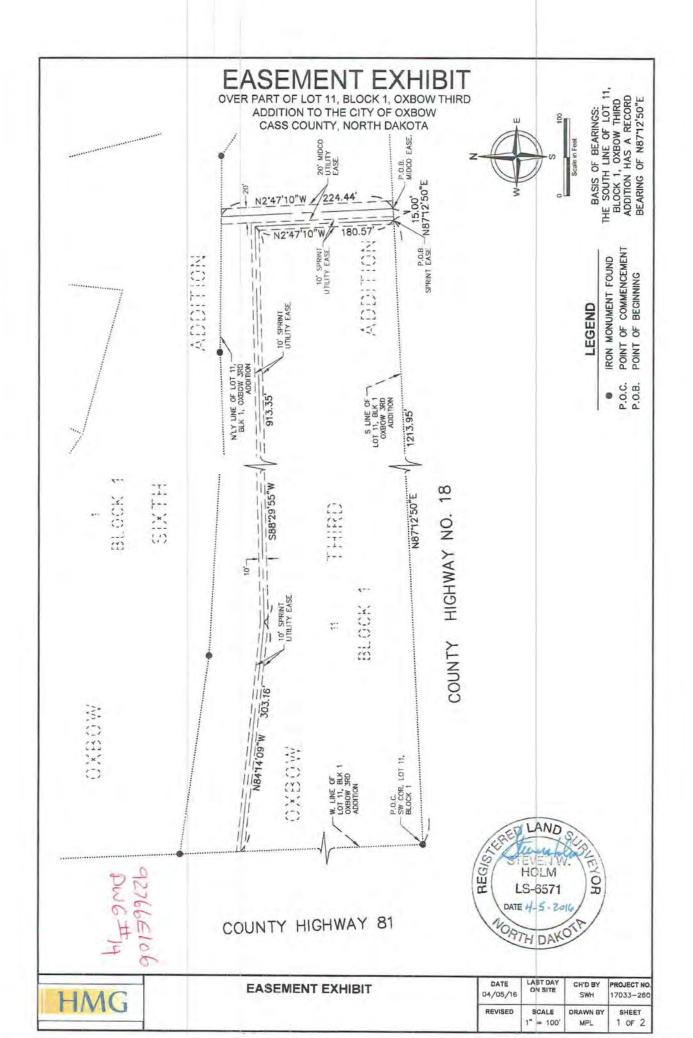








INPROJECTBI/17035LDL\_Lavee\_Ring\_Prase\_WP-43D/30000 - Planning & Engineering & Design/304A0 - Engineering & Design/Design\_Intel\_Cut\_Stevets/FVMMXXX\_COM3— dgn
ULXX XAD PROFILE



EASEMENT EXHIBIT OVER PART OF LOT 11, BLOCK 1, OXBOW THIRD ADDITION TO THE CITY OF OXBOW CASS COUNTY, NORTH DAKOTA

#### DESCRIPTION (SPRINT UTILITY EASEMENT)

That part of Lot 11, Block 1, OXBOW THIRD ADDITION to the City of Oxbow, according to the recorded plat thereof on file and of record in the office of the Recorder, Cass County, North Dakota, being a strip on land 10.00 feet wide, lying 5.00 feet on each side of the following described centerline:

Commencing at the southwest corner of said Lot 11; thence North 87 degrees 12 minutes 50 seconds East on a record bearing along the south line of said Lot 11 for a distance of 1,213.95 feet to the point of beginning of the centerline to be described; thence North 02 degrees 47 minutes 10 seconds West for a distance of 180.57 feet; thence South 88 degrees 29 minutes 55 seconds West for a distance of 913.35 feet; thence North 84 degrees 14 minutes 09 seconds West for a distance of 303.16 feet to the west line of said Lot 11 and said centerline there terminates.

The sidelines of said 10.00 foot wide strip are to be lengthened or shortened to terminate on the west and south lines of said Lot 11.

Containing 13,971 sq. ft., more or less, and is subject to all easements, reservations, restrictions, and right-of-ways of record, if any.

#### DESCRIPTION (MIDCO UTILITY EASEMENT)

That part of Lot 11, Block 1, OXBOW THIRD ADDITION to the City of Oxbow, according to the recorded plat thereof on file and of record in the office of the Recorder, Cass County, North Dakota, being a strip on land 20.00 feet wide, lying 10.00 feet on each side of the following described centerline:

Commencing at the southwest corner of said Lot 11; thence North 87 degrees 12 minutes 50 seconds East on a record bearing along the south line of said Lot 11 for a distance of 1,228.95 feet to the point of beginning of the centerline to be described; thence North 02 degrees 47 minutes 10 seconds West for a distance of 224.44 feet to the northerly line of said Lot 11 and said centerline there terminates.

The sidelines of said 20.00 foot wide strip are to be lengthened or shortened to terminate on the south line and the northerly line of said Lot 11.

Containing 4,489 sq. ft., more or less and is subject to easements, reservations, restrictions, and right-of-ways of record, if any.

CERTIFICATION hereby certify that this survey, plan, or report was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of North Dakota.

Steven W. Holm, R.L.S.

N.D. License No. LS-6571

Date: 4-5-2016

State of North Dakota) County of Cass HCLM LS-6571 DATE 4-5-2019

On this 5<sup>th</sup> day of 2016, before me, a Notary Public in and for said county and state, personally appeared Steven W. Holm, Registered Land Surveyor, known to me to be the person described in and who executed the foregoing certificate and acknowledged to me that he executed the same as his free act and deed.

Pure the contract of Notary State of Not My Commission Ex	Public th Dakota	Notary Public, Case My Commission Exp		North D	akota 2018	-
HMG	EASEMENT	EXHIBIT	DATE 04/05/16	LAST DAY ON SITE	CH'D BY SWH	PROJECT NO 17033-260
DIVIL			REVISED	SCALE	DRAWN BY	SHEET

Exhibit B - Scope of Work - Oxbow Levee 2017					
WORK ORDER NUMBER:	9.28E+110				
WORK ORDER NAME:	Oxbow Levee cable relocation				
WORK LOCATION:					
MILESTONE DATES					
PRE-BID DATE REQUESTED:					
BID CLOSING DATE REQUESTED:					
AWARD DATE REQUESTED:					
EXECUTE DATE REQUESTED:					
The project would then build west toward HV Conduit would go north along pond private e Sprint would build north along the east side the west side of HWY 81 joint with CL. From At the point where the existing Levee is buil North of the Levee two 2" HDPE conduits w	e just west of the Red River where Sprint has an existing splice point. WY81 and jump the Levee to place conduit between pond and Levee. easement to Schnell Road into Oxbow where conduit would jump back into HWY 81 RW. of 81 all the way up to about 700 feet north of Oxbow Drive. It will then pick up CL and jump to a this point the build will go north joint with CL on the west side of HWY 81. t we will intercept two existing 2" HDPE conduits placed by the contractor building the Levee. ill again start building north about 1100 feet then bore the road to the east side again and both and cable with cut overs to be scheduled when all work is complete and cable is ready. r.				
CONTRACT INSTALLATION ESTIMATE SPRINT MATERIAL ESTIMATE COST OF REMOVAL ESTIMATE ESTIMATED RETIREMENT COSTS ESTIMATED SALVAGE COSTS CONTRACT LABOR ESTIMATE RAILROAD LABOR ESTIMATE SPRINT LABOR ESTIMATE	\$ 99,360.00 \$ 51,974.00 17.101 \$ - \$ - \$ 48,100.00				
G&A Overhead 27.63%	\$ 59,828.62				
TOTAL WORK ORDER ESTIMATE	\$ 276,363.62				
ENGINEER:	SIGNATURE:				
MANAGER:	SIGNATURE:				
DIRECTOR:	SIGNATURE:				

	Exhibit C - O	bow	Levee	2017		
	COST ESTIM/					
CODE	DESCRIPTION	U/M	AMOUNT	UNIT COST	COST	
	Mobilize	LT	1	\$ 5,000.00	5,000.00	
	place 2" HDPE bore	FT	2600	\$ 11.00	28,600.00	
	place 2" HDPE plow/place/trench	FT	12,500	\$ 2.35	29,375.00	
	Place warning sign posts 10 per mile	EA	35	\$ 125.00	4,375.00	
	Hand holes Placed	EA	10	\$ 850.00	8,500.00	
	Remove dead sprint fiber from RW	FT	15,576		15,576.00	
	Remove old sign posts from RW	EA	15	\$ 75.00	1,125.00	
	Remove old HH/s and restore	EA	2	\$ 200.00	400.00	
	Install ground grids at splice points	EA	1	\$ 1,250.00	1,250.00	
	Splice 90 splices, per burn	EA	56	\$ 80.00	4,480.00	
	Install splice cases	EA	2	\$ 200.00	400.00	
	Place cable in 2" HDPE conduit	FT	15,800		17,380.00	
	Contract locating for construction	LT	0	\$-		
	Install one 4x4x4 MH for slack cable	EA	0	\$-		
		DAY	0	\$ -		
	SUBTO	FT	0	\$-	116 461 00	
	SUBIO	TAL			116,461.00	
	COST ESTIMAT	E SPRIN	MATERI	AL		
ODE	DESCRIPTION	U/M	AMOUNT	UNIT COST	COST	
	TYCO SPLICE Cases	EA	2	\$ 250.00	\$ 500.00	
	36 count fiber price per meter	MTR EA	5000		\$ 10,500.00 \$ 16,500.00	
	3x5x18" Hand holes	EA	10 15.000	\$ 1,650.00	\$ 16,500.00 \$ 1.050.00	
	warning ribbon	EA	15,000	\$ 0.07 \$ 50.00	\$ 1,050.00 \$ 50.00	
	Wood post 14 Foot green for splice locations Tall BD3 ped for splice locations	EA	1	\$ 50.00 \$ 75.00	\$ 50.00 \$ 75.00	
	Ground rods	EA	3	\$	\$	
	# 2 ground wire Bare	FT	120	\$ 1.00	\$ 54.00 \$ 120.00	
	# 6 heavy coated for splice to sip	FT	200		\$ 200.00	
	bags of sack crete for HH setting	EA	40	\$ 10.00	\$ 400.00	
	Stainless steel mesh for HH where gopher is issue	EA	10	*	\$ 1,500.00	
	2" HDPE conduit, with 2500 pound mule tape in side	FT	15,500		\$ 20,150.00	
	Warning sign posts	ea	35	\$ 25.00	\$ 875.00	
	4x4x4 precast MH	EA	0	\$ -	ф 070.000	
		LT	0	\$-		
	#N/A			#N/A		
	SUBTO	TAL			\$ 51,974.00	
	L COST ESTIMA	TE SPRI		3		
ODE	DESCRIPTION	U/M	AMOUNT	UNIT COST	COST	
	Sprint Engineering, time tracked since beginning	HR	160			
	Sprint ADMIN	HR	40			
	Permit HRS	HR	20		\$ 2,500.00	
	Contract drafting	HR	26	\$ 100.00	\$ 2,600.00	
	HOT Sprint employee testing	LT	1	\$ 8,000.00	\$ 8,000.00	
	Contract Engineering inspection if required	LT	1	\$ 10,000.00	\$ 10,000.00	
				#N/A		
	#N/A			#N/A		
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	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A			#N/A #N/A #N/A #N/A #N/A #N/A	\$ 48,100.00 \$ 216,535.00	
	#N/A #N/A #N/A #N/A #N/A #N/A #N/A	ALS	27.63%	#N/A #N/A #N/A #N/A #N/A #N/A	\$ 48,100.00 \$ 216,535.00 59,828.62	



## **Technical Advisory Recommendation**

#### **RECOMMENDATION FOR ACTION:**

The Technical Advisory team has reviewed and recommends approval of the following Contract Action(s).

#### SUMMARY OF AGREEMENT ACTION:

Per the contract review and approval procedures that were adopted by the Diversion Authority on November 10, 2016, the Owner's Program Management Consultant (PMC) or Engineer of Record (EOR) is directed to prepare contracts and seek approval based on the contract's proposed value. The procedures listed in Section 4.E, are appropriate for this proposed new contract action.

The PMC has prepared the following Contract Action (s):

### CenturyLink Communications

#### WP-43CD Utility Relocation Reimbursement Agreement

• WP-43CD OHB copper communications cable levee crossing

#### BACKGROUND AND DISCUSSION:

This Utility Relocation Reimbursement Agreement is for the proposed 2017 CenturyLink copper communication cable levee crossing that is required for the WP-43CD OHB Ring Levee – Phases C and D construction project.

A summary of CenturyLink's contracting history for the project is listed below.

#### SUMMARY OF CONTRACTING HISTORY AND CURRENT CONTRACT ACTION:

Original Agreement or Amendment	Original Project Cost	Budget Change	Revised Project Cost	Contract or Amendment Date	Project Completion	Comments
Previously encumbered CenturyLink WP-43 Utility Relocations	\$505,043.10	\$0	\$505,043.10	July-2014	10-Oct-14	CenturyLink utility relocations in 2014: Abandon service along CR- 25, fiber and copper service placement along CR-18 and Hwy-81, fiber service placement in CR-25, two remote terminal placements, and central office modifications.
Reimbursement Agreement RA-CL002		\$73,177.53	\$578,220.63		01-Dec-15	Relocate copper cable facilities for 39 homes and golf course club house in Oxbow development.
Reimbursement Agreement RA-CL003		\$28,577.62	\$606,798.25	24-Aug-17	01-Nov-17	WP-43CD OHB copper communications cable levee crossing.



Date: August 8, 2017

\$28,577.62

#### FINANCIAL CONSIDERATIONS:

The PMC requests that the requirement for multiple quotes for this work be waived. CenturyLink is performing (or contracting for) the work, and therefore multiple quotes were not sought by the EOR.

CenturyLink provided the attached Special Construction Proposal in the amount of \$28,577.62 along with Exhibit A (Route Plan Drawings) for the planned 2017 copper line relocation and levee crossing associated with the construction of WP-43CD.

The work will include tying into the existing copper line on the east side of Highway 81, crossing under Hwy 81 to the west and then continuing north along the west side of Highway 81 until it intersects and crosses over the levee in a conduit installed by the OHB WP-43CD contractor (Meyer Contracting), then continuing north until it crosses back to the east under Highway 81 tying back into the existing line. The CenturyLink work will be done in a shared trench with Sprint Communications (a separate utility relocation agreement) to save on excavation costs.

This amount of \$28,577.62 is included in the FY-2017 FMDA budget. The PMC has reviewed this cost proposal and finds it acceptable.

#### ATTACHMENT(S):

- 1. DRAFT CenturyLink Reimbursement Agreement
- 2. CenturyLink Special Construction Proposal
- 3. Exhibit A (Route Plan Drawings)

#### Submitted by:

John W. Glatzmaier

Øohn Glatzmaier, P.E. 🧹
CH2M
Project Manager
Metro Flood Diversion Project

August 8, 2017 Date

Nathan Boerboom, City of Fargo – Metro Flood	Jason Benson, Cass County Engineer			
Diversion Authority Project Manager				
Concur: <u>08/10/2017</u> Non-Concur:	Concur: Non-Concur			
Mark Bittner, Fargo Director of Engineering	Jeff Ebsch, Assistant County Engineer – Metro Flood			
Concur:08/17/2017 Non-Concur:	Diversion Authority Project Manager Concur: <u>08/09/2017</u> Non-Concur			
David Overbo, Clay County Engineer	Robert Zimmerman, Moorhead City Engineer			
Concur: <u>08/09/2017</u> Non-Concur:	Concur: <u>08/09/2017</u> Non-Concur			

August 24, 2017

CenturyLink Communications CenturyLink Asset Accounting – BART 700 W Mineral Ave Room NM P29.34 Littleton, CO 80120

Attn: Mrs. Marcella Apodaca

Subject: RA-CL003; WP-43CD – Oxbow Reimbursement Agreement

Dear Mrs. Apodaca:

Thank you for providing the attached Proposal presenting the cost to relocate copper cable facilities in the east side of Hwy 81 to the west side of Hwy 81 in Oxbow, ND. The work will include tying into the existing line on the east side of Highway 81, crossing under Hwy 81 to the west and then continuing north along the west side of Highway 81 until it intersects and crosses over the levee in a conduit installed by the OHB WP43CD contractor (Meyer Contracting), then continuing north until it crosses back to the east under Highway 81 tying back into the existing line. The CenturyLink work will be done in a shared trench with Sprint Communications to save on excavation costs.

The Diversion Authority understands that this Proposal is anticipated to cover all labor, materials, and commissioning necessary to install the new facilities and removed old facilities as described in attached Proposal.

The Diversion Authority agrees to reimburse **CenturyLink the** total proposed cost of \$28,577.62 for this work. Attached is the signed agreement.

To ensure prompt processing and payment, please submit all invoices for this work to the following email inbox for processing: <u>APInvoicesFMDiv@ch2m.com</u>.

Sincerely,

Timothy J. Mahoney, Chairman Flood Diversion Board of Authority 200 3rd Street North Fargo, ND 58102

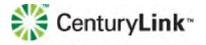
RA-CL003\_WP-43CD\_OHBReimbursementAgreement

c: Mr. Michael J. Redlinger, Fargo Assistant City Administrator Mr. Robert W. Wilson, Cass County Administrator

Attachments:

CenturyLink Special Construction Proposal Exhibit A: Route Plan Drawings

7/18/2017



Flood Diversion Authority Attn: Pat Downs 211 ninthStreet South Box 2806 Fargo, ND 58108

Re: OXBOW, ND

BAN Number N261940

Pat Downs,

Please review the attached Special Construction Proposal. If acceptable, return a signed copy and a form of payment for the total charges in the amount of \$28,577.62. Please note, your job will not be scheduled until we are in receipt of the above.

Send all documents and payments to:

CenturyLink Asset Accounting - BART 700 W Mineral Ave Room NM P29.34 Littleton, CO 80120

Documents to include:

- Signed Proposal
- Payment

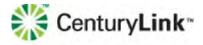
After we have received the above from you, we will return one fully executed copy for your records. The fully executed Special Construction Proposal will constitute the agreement between you and Centurylink for the Work. NO ADDITIONAL TERMS AND CONDITIONS WILL BE ACCEPTED.

Checks should be made payable to CenturyLink. If you are providing a Purchase Order as a form of payment, please sign, date and return the Purchase Order for the amount of \$28,577.62. Please note that any terms and conditions set forth on a Purchase Order will not become part of the agreement for the Work, which is governed solely by the Special Construction Proposal. If you are interested in an electronic payment option, Electronic Funds Transfer (EFT) is available and instructions will be provided to you upon request. CenturyLink is unable to accept credit card payments for Special Construction projects.

Any questions regarding the scheduling of the work to be performed or decisions to cancel the work, please contact CenturyLink representative, Donna Olson at +17634252199.

Asset Accounting Operations Email: sconstr@CenturyLink.com 720-578-8671 303-707-9971 fax

enclosures



Contract No No

Job Authorization No: <u>N261940</u>

# CTL Affiliate: Qwest Corporation Special Construction Proposal

Date: <u>7/18/2017</u>			
Billing Address:	Work Location:		
Customer: Flood Diversion Authority	Highway 81 on the north side of Oxbow, ND		
Attention: Timothy J. Mahoney 200 3rd Street North	County CASS OXBOW, ND		
Fargo, ND 58102			

This Special Construction Proposal ("Proposal") is governed by the terms and conditions set forth herein as well as any applicable state or federal tariffs and/or rates and services schedules on file with the applicable regulatory authorities. Description and/or specifications of work, along with the bill amount, of work to be performed by an operating affiliate of CenturyLink, Inc. ("CenturyLink") under this Proposal ("Work") is as follows:

CenturyLink will be relocating buried copper cable from the SE side of Highway 81 in preparation for the next phase of OHB Ring levee project. CenturyLink will be combing the two existing cables into a single cable and relocating to the NW side of Highway 81 on the north side of Oxbow, ND

Advance Payment (required before work begins): \$28,577.62

Total Charges: Twenty-Eight Thousand Five Hundred Seventy-Seven Dollars and 62/100

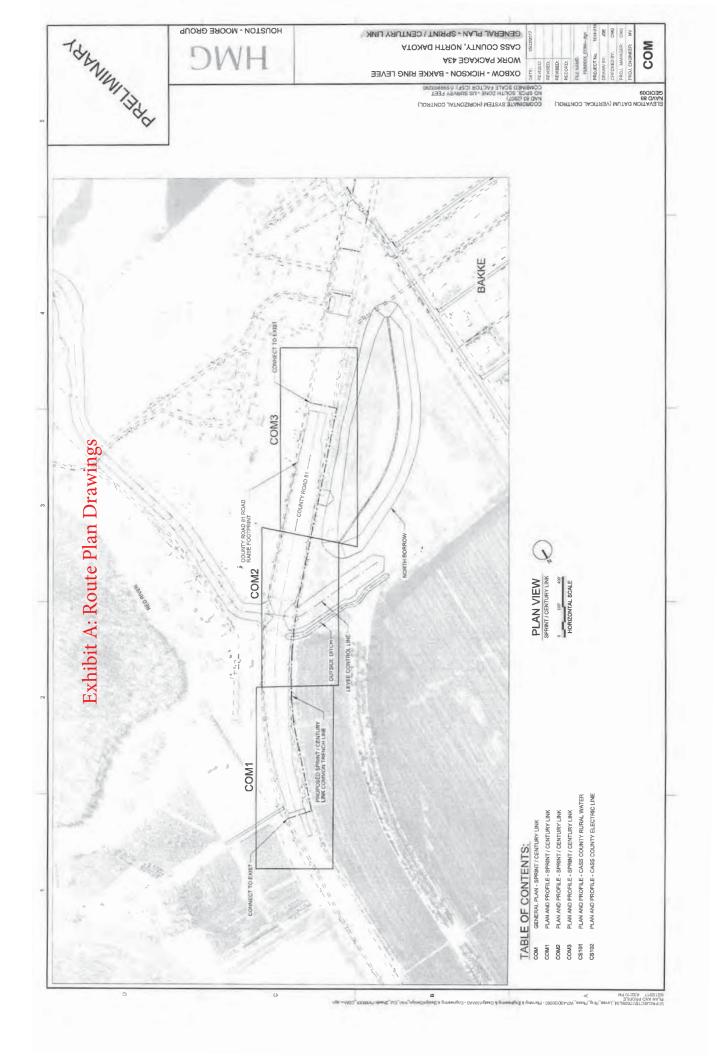
This Proposal may be withdrawn by CenturyLink if not accepted by the Customer within 30 days. Upon execution by both parties, this Proposal and the terms and conditions of any applicable tariffs and/or rates and services schedules on file with the applicable regulatory authorities shall constitute a binding agreement upon the parties. In no event will the terms and conditions of another document, including but not limited to a purchase order, be construed to in any way govern the Work or otherwise bind the parties to this Proposal. The parties acknowledge and agree that the terms and conditions set forth in this Proposal and the applicable tariffs and/or applicable rates and services schedules shall be the only controlling terms and conditions binding the parties for the Work and that commencement of Work by CenturyLink is conditioned upon agreement in writing to these terms.

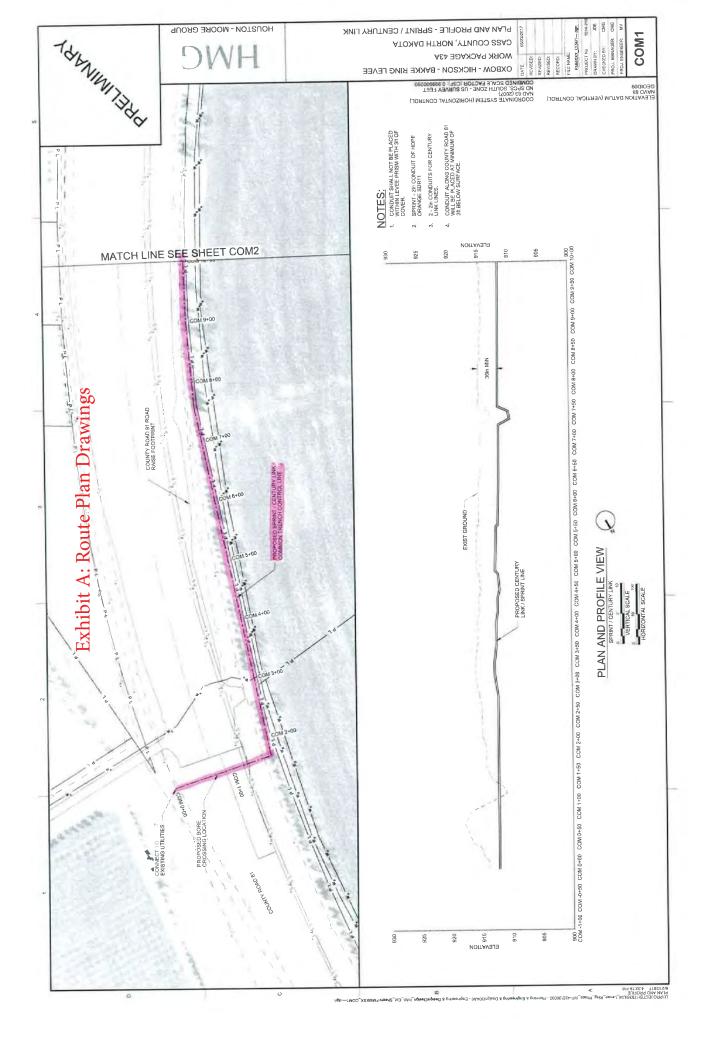
For the Work performed hereunder, Customer will be responsible for the above charges only, unless (i) the above-stated amount is expressed as an estimate; (ii) otherwise stated above; or (iii) a change order is signed by both parties. All charges shall be paid prior to commencement of the Work ("Advance Payment") unless an alternative payment method is set forth above. All past due undisputed accounts will be assessed a late fee at 14% APR. Where applicable, and notwithstanding the foregoing, Customer shall also be responsible for foreign, federal, state and local taxes assessed in connection with the Work, including, without limitation, all use, sales, value added, surcharges, excise, franchises, commercial, gross receipts, license, privilege or other similar charges, whether charged to or against CenturyLink or Customer, but excluding any taxes based on CenturyLink's net income.

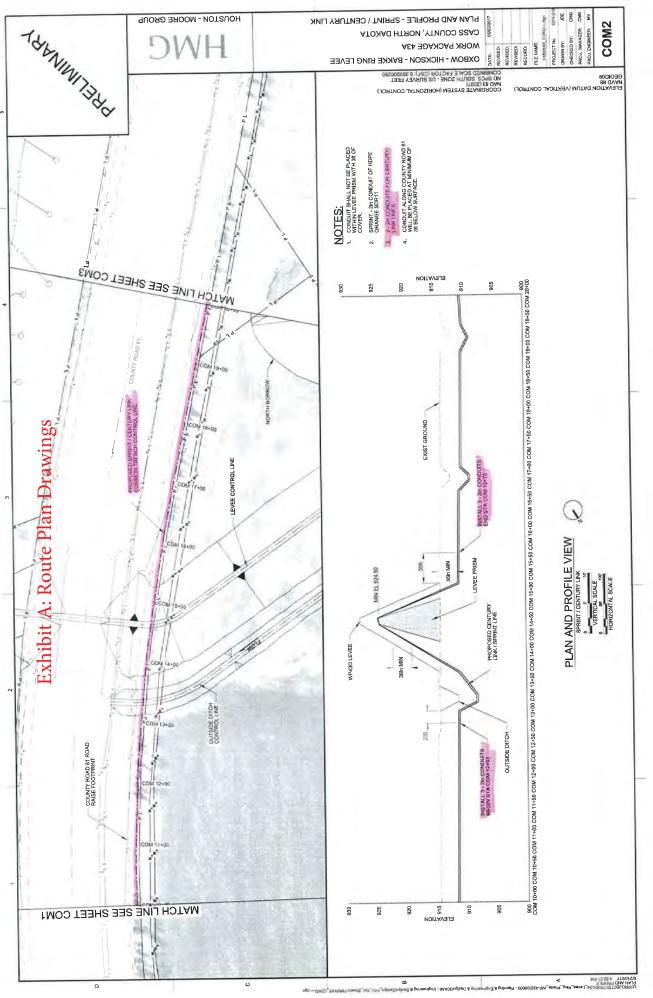
\*Note If applicable, the Work proposed here is separate from any work that may be performed pursuant to any other order or agreement, including but not limited to a Pre-Service Request for cell site provisioning.

For **Governmental Customers only**, CenturyLink will submit an invoice of charges upon completion of the Work, payable within forty five (45) days of receipt. Past due undisputed amounts will be assessed a late fee of 14% APR or such lesser amount if required under applicable state and/or federal law.

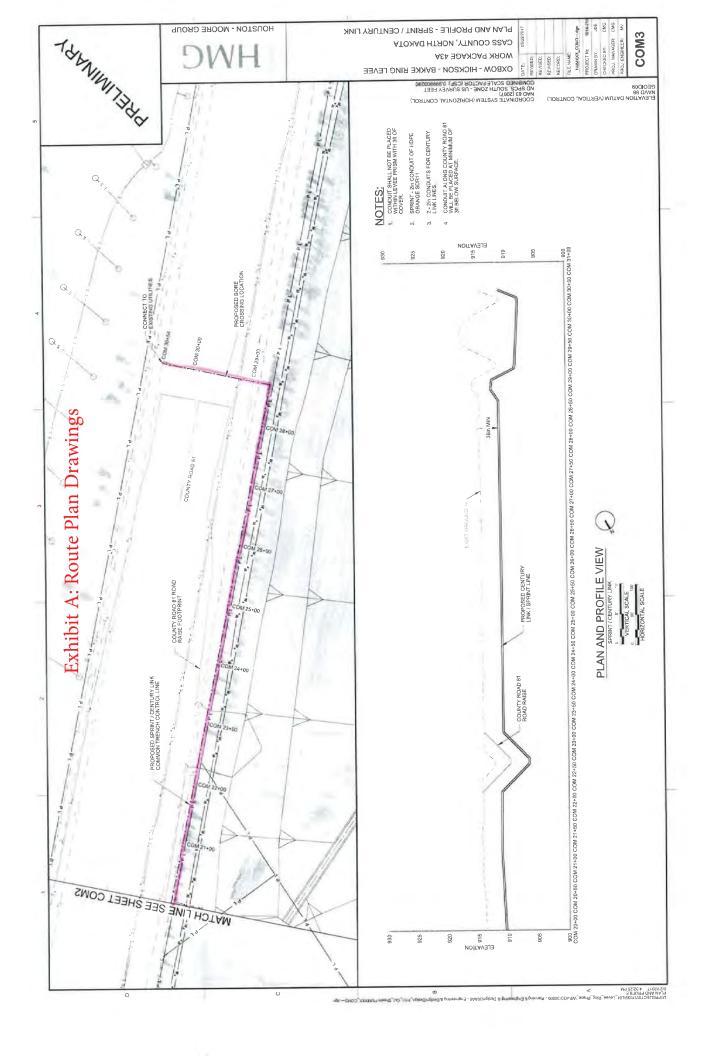
CenturyLink	Customer	
Authorized Signature:	Authorized Signatur	e:
Name Printed/Typed:	Name Printed/Typed	<u>r</u> Timothy J. Mahoney
Title:	Title: Chairma	an, Flood Diversion Board of Authority
Date:	Date:	







.





Meeting Date:

# **Technical Advisory Group Recommendation**

#### **RECOMMENDATION FOR ACTION:**

The Technical Advisory Group have reviewed and recommends approval of the following Contract Action(s).

#### SUMMARY OF CONTRACTING ACTION:

The Owner's Representative has reviewed and recommends the following Contract Action(s):

List description of Contract Action(s):

# Description

# **Reiner Contracting Inc.**

#### Change Order #06

 WP-42H.2, El Zagal Area Flood Risk Mgmt-Phase 2 – Balance Final Quantities of Unit Rate Items

#### Summary of Contracting History and Current Contract Action:

Original Agreement or Amendment	Previous Project Cost	Budget (\$) Change	Revised Project Cost	Project Start	Project Completion	Comments
Original Contract	0.00	1,515,798.64	1,515,798.64	7-Mar-16	31-Oct-16	Contract Award recommended to lowest responsive bidder, Reiner Contracting Inc.
Change Order No. 1	1,515,798.64	26,997.30	1,542,795.94	7-Mar-16	7-Nov-16	Additional asbestos containing materials abatement.
Change order No. 2	1,542,795.94	34,568.20	1,577,364.14	7-Mar-16	11-Nov-16	Plugged sanitary gravity line, tree removal, storm manhole repair, and standby time due to lift station/force main problem
Change Order No. 3	1,577,364.14	9,401.21	1,586,765.35	7-Mar-16	21-Nov-16	Floodwall pier caps, sanitary lift station start-up, sidewalk tree removal, storm inlet structure casting, and property drainage adjustment.
Change Order No. 4	1,586,765.35	420.50	1,587,185.85	7-Mar-16	1-Jun-17	Additional Stop Sign, Milestone Adjustment for Final Seeding
Change Order No. 5	1,587,185.85	14,181.14	1,601,366.99	7-Mar-16	1-Jun-17	Authorize Executive Director(s) to settle Claim and approve subsequent Change Order
Change Order No. 6	1,601,366.99	(1,720.78)	1,599,646.21	7-Mar-16	1-Jun-17	Balance Unit Rate Quantities



08/15/2017

\$(1,720.78)

1

**Budget** 

Estimate (\$)

#### DISCUSSION

1. Unit Rate Bid Item Quantity Adjustments – This item establishes the final balancing for 35 unit rate bid items by adjusting the contracted quantities to match the installed quantities as verified by HMG field staff. The net change to the Contract Price is a deduct of \$(1,720.78).

# ATTACHMENT(S):

Draft Change Order 06

#### Submitted by:

Tyler X.4

Tyler Smith, P.E. CH2M HILL Construction Manager Metro Flood Diversion Project 08/15/2017 Date

Nathan Boerboom, City of Fargo – Metro Flood Diversion Authority Project Manager	Jason Benson, Cass County Engineer
Concur: Non-Concur:	Concur: Non-Concur
Mark Bittner, Fargo Director of Engineering	Jeff Ebsch, Assitant County Engineer – Metro Flood
Concur: 08/16/2017 Non-Concur:	Diversion Authority Project Manager Concur: 08/15/2017 Non-Concur
David Overbo, Clay County Engineer Concur: 08/15/2017 Non-Concur:	Robert Zimmerman, Moorhead City Engineer Concur: 08/15/2017 Non-Concur



		Change Order No.	06
Date of Issuance	08/24/2017	Effective Date:	08/24/2017
Owner: Metro	o Flood Diversion Authority	Owner's Contract No.:	WP-42H.2
Owner's		Owner's Representative	
Representative:	CH2M HILL Engineers, Inc.	Project No.:	435534
Contractor:	Reiner Contracting Inc.	Contractor's Project No.:	
Engineer:	Houston-Moore Group, LLC	Work Package No.:	WP-42H.2
Project: Fargo-	Moorhead Area Diversion Contrac	t Name: <u>El Zagal Area Floo</u>	d Risk Mgmt-Phase 2

The Contract is modified as follows upon execution of this Change Order:

#### **Description:**

1. UNIT RATE BID ITEM QUANTITY ADJUSTMENTS

Adjust the quantities of the 35 unit rate bid items as shown in the attached Change Order No. 6 Unit Price Schedule dated 8/15/2017. The purpose of these adjustments is the balance the final quantities of these items by matching the contracted amounts to the actual installed quantities as verified by the Engineer. The net change to the Contract Price is a deduct of\$(1,720.78). There is no change to the Contract Times for these adjustments.

#### Attachments:

Change Order 6 Unit Price Schedule dated 08/15/2017

	CHANGE IN CONTRACT	PRICE		CHA	NGE IN CO	NTRACT TIMES					
				[note chan	ges in Mil	estones if applicable]					
Origina	al Contract Price:				Original Contract Times:						
				Milestone #1: M	aγ 1, 2016	5					
				Milestone #2: Au	ugust 1, 20	016					
				Substantial Comp	oletion: <u>O</u>	<u>ctober 1, 2016</u>					
		1,515,7		Ready for Final P	ayment: <u>(</u>	<u> 2ctober 31, 2016</u>					
	se] [ <del>Decrease</del> ] from previo	usly appro	oved	[Increase] [ <del>Decre</del>	ase] from	previously approved					
Change	e Orders No. 1 thru 5:			Change Orders N	lo. 1 thru 4	1:					
				Milestone #1: 5							
				Milestone #2: 9							
				Substantial Comp							
_			568.35	Ready for Final P							
Contra	ct Price prior to this Change	Order:		Contract Times p		<b>Q</b>					
				Milestone #1: <u>M</u>		-					
				Milestone #2: <u>August 12, 2016</u>							
				Substantial Completion: October 23, 2016							
f 1	1.00	1,601,3		Ready for Final Payment: June 1, 2017							
[ <del>Increa</del>	<del>se</del> ] [Decrease] of this Chan	ge Order:		[ <del>Increase]</del> [ <del>Decre</del>	<del>ase</del> ] of thi	s Change Order:					
				Milestone #2:							
			20 70	Substantial Comp							
<u> </u>			20.78	Ready for Final Pa							
Contrac	ct Price incorporating this C	hange Ord	der:			roved Change Orders:					
				Milestone #1: M		-					
				Milestone #2: <u>Au</u>							
		1 500 6	16 31	Substantial Comp							
	RECOMMENDED:	1,599,6			ayment: <u>J</u>						
By:	- iyter X.4	D	ACC	EPTED:	D	ACCEPTED:					
by.		By:		0	By: "	pro-					
	Owner's Representative (Authorized Signature)		(.	Owner Authorized Signature)		Contractor (Authorized Signature)					
Name:	Tyler Smith, P.E.	Name:	Tim I	Mahoney	Name:	Frank Little					
Title:	Construction Manager	Title:	Chair	man	Title:	Project Manager					
	08/15/2017	Date:			5.3						

# WP-42H.2 El Zagal Area Flood Risk Mgmt - Phase 2

Change Order 6 Unit Price Schedule DATE: 8/15/2017

	WP-42H.2 - El Zagal Area Flood Risk Mgmt - Phase 2												
ITEM	DESCRIPTION	UNIT	Cur	rrent Budget (Thru (	CO #5)		Net Chang		New Budget				
	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT	QUANITY	UNIT PRICE		AMOUNT	QUANITY	UNIT PRICE		AMOUNT
0001	Abandon Manhole	EA	4	430.34	\$ 1,721.3	6 0	\$-	- \$	-	4	430.34	\$	1,721.36
0002	F&I Manhole 4' Dia Reinf Conc	EA	2	5,447.97	\$ 10,895.9	04 0	\$ -	- \$	-	2	5,447.97	\$	10,895.94
0003	F&I Manhole 6' Dia Reinf Conc	EA	1	8,215.58	\$ 8,215.	68 0	\$ -	- \$	-	1	8,215.58	\$	8,215.58
0004	Remove Manhole	EA	1	872.26	\$ 872.2	26 0	\$ -	- \$	-	1	872.26	\$	872.26
0005	Plug Pipe 8" Dia	EA	2	293.06	\$ 586.3	.2 0	\$-	- \$	-	2	293.06	\$	586.12
0006	Plug Pipe 10" Dia	EA	4	293.07	\$ 1,172.2	.8 0	\$ -	- \$	-	4	293.07	\$	1,172.28
0007	Plug Pipe 16" Dia	EA	7	293.19	\$ 2,052.3	33 0	\$ -	- \$	-	7	293.19	\$	2,052.33
0008	Plug Pipe 30" Dia	EA	2	350.07	\$ 700.2	.4 0	\$ -	- \$	-	2	350.07	\$	700.14
0009	F&I Pipe SDR 26 - 10" Dia PVC	LF	542	67.00	\$ 36,314.0	0 0	\$ -	- \$	-	542	67.00	\$	36,314.00
0010	Remove Pipe All Sizes All Types	LF	215	33.57	\$ 7,217.	5 15	\$ -	- \$	503.55	230	33.57	\$	7,721.10
0011	F&I Lift Station	LS	1	366,475.00	\$ 366,475.0	0 0	\$ -	- \$	-	1	366,475.00	\$	366,475.00
0012	F&I Forcemain 6" Dia	LF	12	89.18	\$ 1,070.2	.6 0	\$ -	- \$	-	12	89.18	\$	1,070.16
0013	F&I Fittings Ductile Iron	LB	105	6.67	\$ 700.3	35 0	\$ -	- \$	-	105	6.67	\$	700.35
0014	F&I Fittings Ductile Iron	LB	115	5.75	\$ 661.2	25 0	\$ -	- \$	-	115	5.75	\$	661.25
0015	F&I Hydrant	EA	1	5,701.78	\$ 5,701.7	78 0	\$ -	- \$	-	1	5,701.78	\$	5,701.78
0016	Plug Pipe 6" Dia	EA	2	405.05	\$ 810.3	.0 0	\$ -	- \$	-	2	405.05	\$	810.10
0017	F&I Pipe C900 DR18 - 6" Dia PVC	LF	11	53.55	\$ 589.0	)5 7	\$ -	- \$	374.85	18	53.55	\$	963.90
0018	Connect Pipe to Exist Pipe	EA	1	716.25	\$ 716.2	25 0	\$ -	- \$	-	1	716.25	\$	716.25
0019	Remove Pipe All Sizes All Types	LF	350	12.16	\$ 4,256.0	00 20	\$ -	- \$	243.20	370	12.16	\$	4,499.20
0020	Abandon Manhole	EA	1	358.11	\$ 358.3	1 1	\$ -	- \$	358.11	2	358.11	\$	716.22
0021	F&I Manhole 4' Dia Reinf Conc	EA	4	3,044.06	\$ 12,176.2	24 0	\$ -	- \$	-	4	3,044.06	\$	12,176.24
0022	F&I Manhole 5' Dia Reinf Conc	EA	1	4,644.60	\$ 4,644.0	60 0	\$ -	- \$	-	1	4,644.60	\$	4,644.60



			W	/P-42H.2 - El Za	gal Ar	ea Flood R	isk Mgmt - P	hase 2						
ITEM	DESCRIPTION	UNIT	Current Budget (Thru CO #5)					Net Change		New Budget				
TIEIVI	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	A	MOUNT	QUANITY	UNIT PRICE		AMOUNT	QUANITY	UNIT PRICE		AMOUNT
0023	F&I Manhole 6' Dia Reinf Conc	EA	2	5,637.56	\$	11,275.12	0	\$-	\$	-	2	5,637.56	\$	11,275.12
0024	F&I Inlet - Manhole (MHI) 4' Dia Reinf Conc	EA	1	2,352.05	\$	2,352.05	0	\$-	\$	-	1	2,352.05	\$	2,352.05
0025	F&I Inlet - Manhole (MHI) Type E Reinf Conc	EA	1	22,079.52	\$	22,079.52	0	\$-	\$	-	1	22,079.52	\$	22,079.52
0026	F&I Inlet - Round (RDI) Reinf Conc	EA	1	1,187.63	\$	1,187.63	0	\$-	\$	-	1	1,187.63	\$	1,187.63
0027	F&I Gatewell	EA	1	101,383.76	\$	101,383.76	0	\$-	\$	-	1	101,383.76	\$	101,383.76
0028	Plug Pipe 18" Dia	EA	3	381.26	\$	1,143.78	0	\$-	\$	-	3	381.26	\$	1,143.78
0029	Connect Pipe to Existing Structure	EA	1	1,701.18	\$	1,701.18	0	\$-	\$	-	1	1,701.18	\$	1,701.18
0030	F&I Pipe 30" Dia Reinf Conc	LF	153	79.98	\$	12,236.94	0	\$-	\$	-	153	79.98	\$	12,236.94
0031	F&I Pipe 30" Dia Reinf Conc - CL5	LF	203	103.54	\$	21,018.62	0	\$-	\$	-	203	103.54	\$	21,018.62
0032	F&I Pipe 12" Dia Polypropylene	LF	49	39.75	\$	1,947.75	0	\$-	\$	-	49	39.75	\$	1,947.75
0033	F&I Pipe 15" Dia Polypropylene	LF	148	42.52	\$	6,292.96	0	\$-	\$	-	148	42.52	\$	6,292.96
0034	F&I Pipe 18" Dia Polypropylene	LF	227	51.13	\$	11,606.51	0	\$-	\$	-	227	51.13	\$	11,606.51
0035	F&I Pipe 30" Dia Polypropylene	LF	108	99.87	\$	10,785.96	0	\$-	\$	-	108	99.87	\$	10,785.96
0036	Remove Pipe All Sizes All Types	LF	142	17.06	\$	2,422.52	8	\$ -	\$	136.48	150	17.06	\$	2,559.00
0037	Subgrade Preparation	SY	1,392	1.62	\$	2,255.04	27	\$-	\$	43.74	1,419	1.62	\$	2,298.78
0038	F&I Nonwoven Geotextile	SY	1,392	2.08	\$	2,895.36	778	\$-	\$	1,618.24	2,170	2.08	\$	4,513.60
0039	Remove Sidewalk 4" Thick Conc	SY	185	4.09	\$	756.65	136	\$-	\$	556.24	321	4.09	\$	1,312.89
0040	F&I Sidewalk 4" Thick Reinf Conc	SY	1,065	50.65	\$	53,942.25	83	\$-	\$	4,203.95	1,148	50.65	\$	58,146.20
0041	F&I Det Warn Panels Cast Iron	SF	56	51.14	\$	2,863.84	0	\$-	\$	-	56	51.14	\$	2,863.84
0042	Remove Curb and Gutter	LF	605	3.26	\$	1,972.30	19	\$-	\$	61.94	624	3.26	\$	2,034.24
0043	F&I Curb & Gutter Standard (Type I)	LF	95	37.29	\$	3,542.55	1	\$ -	\$	37.29	96	37.29	\$	3,579.84
0044	F&I Curb & Gutter Standard (Type II)	LF	607	26.10	\$	15,842.70	66	\$-	\$	1,722.60	673	26.10	\$	17,565.30
0045	F&I Class 5 Agg - 6" Thick	SY	255	9.10	\$	2,320.50	5	\$-	\$	45.50	260	9.10	\$	2,366.00
0046	F&I Class 5 Agg - 8" Thick	SY	317	10.60	\$	3,360.20	78	\$ -	\$	826.80	395	10.60	\$	4,187.00
0047	F&I Class 5 Agg - 9" Thick	SY	1,025	11.29	\$	11,572.25	52	\$-	\$	587.08	1,077	11.29	\$	12,159.33
0048	F&I Pavement Mix Base Course Asphalt - 6"	SY	1,025	31.45	\$	32,236.25	-80	\$-	\$	(2,516.00)	945	31.45	\$	29,720.25

			w	P-42H.2 - El Zag	al Area Flood	Risk Mgmt - I	Phase 2						
ITEM	DESCRIPTION	UNIT	Cur	rent Budget (Thru (	CO #5)		Net Change		New Budget				
	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT	QUANITY	UNIT PRICE		AMOUNT	QUANITY	UNIT PRICE		AMOUNT
0049	F&I Pavement Mix Wear Course Asphalt - 2"	SY	1,025	11.19	\$ 11,469.7	5 -43	\$-	\$	(481.17)	982	11.19	\$	10,988.58
0050	F&I Pavement 6" Thick Reinf Conc	SY	255	71.39	\$ 18,204.4	5 6	\$-	\$	428.34	261	71.39	\$	18,632.79
0051	F&I Pavement 7" Thick Reinf Conc	SY	65	76.71	\$ 4,986.1	5 0	\$-	\$	-	65	76.71	\$	4,986.15
0052	F&I Pavement 8" Thick Reinf Conc	SY	317	83.11	\$ 26,345.8	7 5	\$-	\$	415.55	322	83.11	\$	26,761.42
0053	Remove Pavement All Thickness Asphalt	SY	85	9.87	\$ 838.9	5 -68	\$-	\$	(671.16)	17	9.87	\$	167.79
0054	Remove Pavement 8" Thick Conc	SY	1,240	6.68	\$ 8,283.2	0 17	\$-	\$	113.56	1,257	6.68	\$	8,396.76
0055	Rem & Rep Pavement 8" Thick Asphalt	SY	105	62.37	\$ 6,548.8	5 1	\$-	\$	62.37	106	62.37	\$	6,611.22
0056	Temp Fence -Safety	LF	700	2.82	\$ 1,974.0	903	\$-	\$	2,546.46	1,603	2.82	\$	4,520.46
0057	Excavation	CY	3,000	4.00	\$ 12,000.0	0 185	\$-	\$	740.00	3,185	4.00	\$	12,740.00
0058	Fill - CL3	CY	3,000	20.10	\$ 60,300.0	0 0	\$-	\$	-	3,000	20.10	\$	60,300.00
0059	Remove Tree	EA	41	178.67	\$ 7,325.4	7 0	\$ -	\$	-	41	178.67	\$	7,325.47
0060	Remove Landscaping	LS	1	881.08	\$ 881.0	3 0	\$ -	\$	-	1	881.08	\$	881.08
0061	Remove Driveway All Thicknesses All Types	SY	280	4.25	\$ 1,190.0	0 10	\$-	\$	42.50	290	4.25	\$	1,232.50
0062	Demolition - Structures	EA	8	13,612.66	\$ 108,901.2	3 0	\$-	\$	-	8	13,612.66	\$	108,901.28
0063	Demolition - Foundation	EA	8	7,440.76	\$ 59,526.0	3 0	\$ -	\$	-	8	7,440.76	\$	59,526.08
0064	F&I Decid Tree 1.0"	EA	44	202.44	\$ 8,907.3	5 4	\$ -	\$	809.76	48	202.44	\$	9,717.12
0065	F&I Decid Tree 1.5"	EA	66	303.66	\$ 20,041.5	5 6	\$ -	\$	1,821.96	72	303.66	\$	21,863.52
0066	F&I Landscaping	LS	1	1,278.56	\$ 1,278.5	5 0	\$ -	\$	-	1	1,278.56	\$	1,278.56
0067	F&I Weed Barrier Geotextile	SY	25	4.26	\$ 106.5	0 0	\$ -	\$	-	25	4.26	\$	106.50
0068	F&I Bullet Edging	LF	70	3.20	\$ 224.0	0 0	\$ -	\$	-	70	3.20	\$	224.00
0069	Traffic Control - Type 2	LS	1	19,224.58	\$ 19,224.5	3 0	\$ -	\$	-	1	19,224.58	\$	19,224.58
0070	Topsoil - Strip and Spread	SY	13,350	1.95	\$ 26,032.5	0 0	\$ -	\$	-	13,350	1.95	\$	26,032.50
0071	Inspection Trench	СҮ	5,000	4.13	\$ 20,650.0	) -2724	\$ -	\$	(11,250.12)	2,276	4.13	\$	9,399.88
0072	Fill - Import	СҮ	8,500	9.30	\$ 79,050.0	0 -582	\$-	\$	(5,412.60)	7,918	9.30	\$	73,637.40
0073	F&I Floodwall - Structural Concrete	СҮ	132	750.06	\$ 99,007.9	2 0	\$-	\$	-	132	750.06	\$	99,007.92
0074	F&I Floodwall - Reinf Bars	LB	18,469	1.09	\$ 20,131.2	1 1425	\$ -	\$	1,553.25	19,894	1.09	\$	21,684.46

	WP-42H.2 - El Zagal Area Flood Risk Mgmt - Phase 2												
ITEM	DESCRIPTION	UNIT	Cui	rrent Budget (Thru	CO #5)		Net Change		New Budget				
	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT	QUANITY	UNIT PRICE		AMOUNT	QUANITY	UNIT PRICE		AMOUNT
0075	F&I Floodwall - Safety Cap	LF	56	97.04	\$ 5,434.24	-4	\$-	\$	(388.16)	52	97.04	\$	5,046.08
0076	F&I Floodwall - Removable	SF	282	174.33	\$ 49,161.06	0	\$-	\$	-	282	174.33	\$	49,161.06
0077	Seeding Type B	SY	13,350	0.15	\$ 2,002.50	0	\$-	\$	-	13,350	0.15	\$	2,002.50
0078	Mulching Type 1 - Hydro	SY	8,800	0.37	\$ 3,256.00	0	\$-	\$	-	8,800	0.37	\$	3,256.00
0079	Weed Control Type B	SY	13,350	0.06	\$ 801.00	0	\$-	\$	-	13,350	0.06	\$	801.00
0080	Temp Construction Entrance	EA	3	1,975.00	\$ 5,925.00	-1	\$-	\$	(1,975.00)	2	1,975.00	\$	3,950.00
0081	Silt Fence - Standard	LF	2,126	1.76	\$ 3,741.76	237	\$-	\$	417.12	2,363	1.76	\$	4,158.88
0082	Sediment Control Log 6" to 8" Dia	LF	150	2.40	\$ 360.00	213	\$-	\$	511.20	363	2.40	\$	871.20
0083	Inlet Protection - New Inlet	EA	6	213.09	\$ 1,278.54	0	\$-	\$	-	6	213.09	\$	1,278.54
0084	Inlet Protection - Existing Inlet	EA	6	191.79	\$ 1,150.74	1	\$-	\$	191.79	7	191.79	\$	1,342.53
0085	F&I Erosion Control Blanket Type 3	SY	4,535	1.60	\$ 7,256.00	0	\$-	\$	-	4,535	1.60	\$	7,256.00
0086	Concrete Washout Area	EA	1	611.83	\$ 611.83	0	\$-	\$	-	1	611.83	\$	611.83
0087	Storm Water Management	LS	1	2,490.01	\$ 2,490.01	0	\$-	\$	-	1	2,490.01	\$	2,490.01
0088	Additional Asbestos Abatement	LS	1	26,997.30	\$ 26,997.30	0	\$-	\$	-	1	26,997.30	\$	26,997.30
0089	Plugged Sanitary Gravity Line	LS	1	2,068.82	\$ 2,068.82	0	\$-	\$	-	1	2,068.82	\$	2,068.82
0090	Tree Removal	LS	1	2,950.00	\$ 2,950.00	0	\$-	\$	-	1	2,950.00	\$	2,950.00
0091	Storm Manhole Repair	LS	1	18,025.25	\$ 18,025.25	0	\$-	\$	-	1	18,025.25	\$	18,025.25
0092	Standby Time Due to Lift Station/Forcemain Problem	LS	1	11,524.13	\$ 11,524.13	0	\$-	\$	-	1	11,524.13	\$	11,524.13
0093	Floodwall Pier Caps	LS	1	\$ 6,166.29	\$ 6,166.29	0	\$-	\$	-	1	6,166.29		6,166.29
0094	Sidwalk Tree Removal	LS	1	\$ 735.00	\$ 735.00	0	\$-	\$	-	1	735.00		735.00
0095	Storm Inlet Structure Casting	LS	1	\$ 449.92	\$ 449.92	0	\$-	\$	-	1	449.92		449.92
0096	Property Drainage Adjustment	LS	1	\$ 2,050.00	\$ 2,050.00	0	\$-	\$	-	1	2,050.00		2,050.00
0097	F&I Additional Stop Sign	LS	1	\$ 420.50	\$ 420.50	0	\$-	\$	-	1	420.50		420.50
0098	Removable Floodwall Claim	LS	1	\$ 14,181.14	\$ 14,181.14	0	\$-	\$	-	1	14,181.14		14,181.14
	WP-42H.2 - TOTAL AM	IOUNT	CURREN	NT BUDGET	\$ 1,601,366.99	NET	CHANGE	\$	(1,720.78)	NEW	BUDGET	\$	1,599,646.21